



**ATTACHMENTS TO REPORTS OF THE BLAYNEY SHIRE COUNCIL MEETING
HELD ON MONDAY 24 JUNE 2019**

CORPORATE SERVICES REPORTS

**07 Adoption Of 2019/20 - 2022/23 Delivery Program And 2019/20
Operational Plan**

Attachment 2: 2019/20 - 2022/23 Delivery Program and 2019/20 Operational Plan	1
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2019/20-2022/23 **Delivery Program** and 2019/20 **Operational Plan**





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2019/20-2022/23 Delivery Program and 2019/20 Operational

Plan Adopted xxxx

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2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

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Message from the Mayor and General Manager



Mayor
Scott Ferguson



General Manager
Rebecca Ryan

On behalf of Blayney Shire Council, we are pleased to present the 2019/20 Draft Operational Plan and budget.

Council programs, whilst ambitious remain responsible with a reasonable operational surplus forecast of \$101k before capital grants and contributions.

Council has adopted the full rate peg increase of 2.7% as recommended and set by IPART. To support our farming community during the

ongoing drought conditions and establish more equity across the Shire, the farmland category has received a decrease in the ad valorem rate, with the base rate to be \$480 and benefiting from an average rate increase for farming operations of 1.7%.

Residential Rates will also be shared more equitably across the shire, by setting all base rate amounts to \$325. This represents an increase of \$25 per assessment for the Millthorpe, Blayney and Carcoar sub-categories and \$75 per assessment for the Residential – Ordinary category. This facilitated a reduction of the rate yield from the Millthorpe sub-category of \$38,333 via the ad valorem amount putting the average Millthorpe rate on par with Residential – Ordinary Category and Sub Category Blayney & Carcoar. The averages for the Residential sub-categories will range from \$661.95 to 680.71 for 2019/20 from the 2018/19 year comparison range of \$596.78 to \$780.86.

The mining rate continues to contribute a substantial amount to Council's rate base and represents 49.6% of rate income. Council is cognisant of the risk of being too reliant on this income, and therefore have directed a large proportion of this revenue towards funding capital projects.

Domestic Waste annual charges are proposed to decrease by 9.5% from \$420 to \$380. The decrease is attributable to the finalisation of 2 major waste contracts in recent years. An audit of waste services resulted in an increase to the number of properties having the Domestic Waste Service, has also put downward pressure on the annual charge.

No changes have been proposed to the Commercial Waste Annual Charge. A \$4 increase to the Waste Management Levy increasing it to \$24 is proposed to distribute the operational costs associated with the Blayney Waste Facility to all residents who have access to the facility, not just those with a domestic or non-domestic waste service.

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Council has forecast that it will receive \$2.59m of untied grant monies from the Financial Assistance Grant in the 2019/20 financial year based on a 2.5% increase from the prior year.

Council continues to deliver some major capital works and the upgrades to Forest Reefs Road will progress for a second year with works totalling \$576k forecast to be funded by the 2012/13 Mining special rate variation.

Other capital works expenditure includes, \$525k for upgrades to Burnt Yards Road, \$231k for Icely Street Carcoar and a further \$1.2m to fund heavy patching, gravel resheeting and reseal works throughout the shire.

Finalisation of projects funded under the Stronger Country Communities Round 2 are programmed for 2019/20. This includes; \$693k to complete the Carcoar Sportsground Amenities Block, CentrePoint Amenities Access project and Council Sporting Ground refurbishment projects, including cricket practice nets at Dakers Oval and the redevelopment of Napier Oval.

Council's 2019/20 footpath program will see \$278k spent on network renewals and new footpaths across the shire, including Olive Street Mandurama, Coombing St Carcoar and survey and design works for an improved rail crossing in Blayney, Millthorpe railway underpass and Victoria Street Millthorpe.

Council was successful in receiving \$1.9m grant funding from the Building Better Regions program, for the completion of Stage 1 major upgrades to CentrePoint Sport & Leisure Centre. Key features of the \$4.5m project includes upgrade of the toddlers pool, a new interactive children's water playground, transformation of the 25 metre and Learn to Swim pools to a wet edge pool deck, installation of a new pool lift, and creation of a compliant access ramp. The plant room will also undergo a complete upgrade including installation of modern water disinfection/filtration and heating infrastructure which will enable more efficient water treatment and separate temperature control to each individual pool. Additionally, \$350,000 funded from reserves has been allocated to address Electrical Upgrades and Safety and Fire Safety Compliance requirements.

The Major and Minor Plant replacement program continues with replacements of \$1.21m scheduled to take place in the 2019/20 year.

Council's operational expenditure for the 2019/20 Financial Year includes provision of a 3.0% increase to wages inclusive of the 2.5% State Award increase and a further 0.5% progression based increase on Award entitlement where applicable. An additional \$48k is forecast to fund a 17% increase to Fire and Emergency Services contributions.

A further \$500k is proposed to fund the replacement of the Cowriga Creek Bridge on Carcoar Road.

Our financial sustainability and capacity to deliver services efficiently and effectively are testament to our staff who are committed to the community aspirations to improving the amenity and liveability of our town and villages.

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Councillors

Blayney Council consists of seven Councillors who equally represent the entire Local Government Area, with the last election held on 9 September 2017. The Mayor and Deputy Mayor are nominated and elected by their fellow Councillors.

Local Government elections are usually held every four years. It is compulsory for all residents within the

Council area to vote if their names appear on the electoral roll. Non-resident property owners may vote if they make application for their names to be included on a non-residential roll.

Councillors are always happy to hear from members of the community about issues of interest and concern.



Cr Scott Ferguson
(Mayor)



Cr David Kingham
(Deputy Mayor)



Cr Alan Ewin



Cr Scott Denton



Cr John Newstead



Cr Bruce Reynolds



Cr David Somerville

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Snapshot of the Region

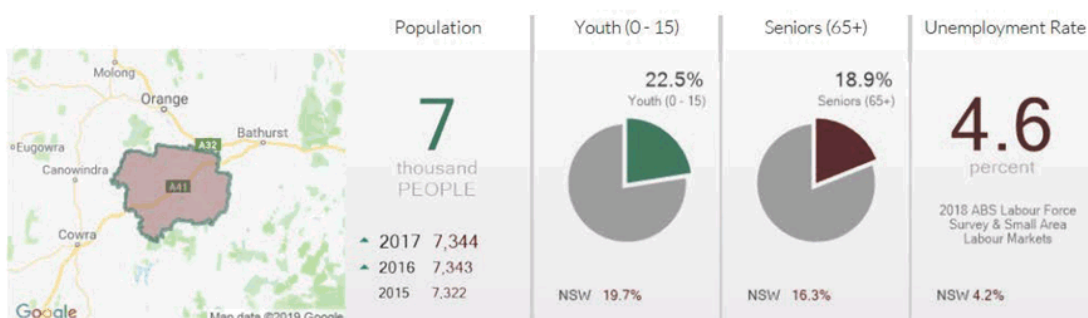
According to the ABS 2017 Census data Council's resident population was 7,344.

Blayney Shire Council has an area of 1,524 km² and is located in the Central Tablelands of New South Wales, approximately three hours by road from the centre of Sydney. The principal town in the Shire is Blayney, situated some 37km southwest of Bathurst, 35km southeast of Orange and approximately 244km by road from Sydney. It is the centre of a district, which stretches east to Bathurst, southwest to Cowra and north to Orange.

Blayney Shire is comprised of a number of villages and localities including Millthorpe; Carcoar; Mandurama; Lyndhurst; Neville; Newbridge; Hobbys Yards and Barry.

Village/Town	Population of residents
Blayney	3,377
Barry	167
Carcoar	298
Lyndhurst	363
Mandurama	356
Millthorpe	1,256
Neville	250
Newbridge	184

BLAYNEY COMMUNITY PROFILE



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Figure 1: Map of Blayney Shire Local Government Area Boundaries

Council's Guiding Principles

The Local Government Act requires Council to carry out its functions in a way to support local communities to be strong, healthy and prosperous. The following general principles apply to the core functions of Council to:

- provide strong effective representation, leadership, planning and decision-making.
- carry out functions that provide the best possible value for residents and ratepayers.
- plan strategically, using the Integrated Planning and Reporting (IP&R) framework, for the provision of effective and efficient services and regulation to meet the diverse needs of the local community.
- apply the IP&R framework in carrying out functions to achieve desired outcomes and continuous improvements.
- work co-operatively with other councils and the State government to achieve desired outcomes for the local community.
- manage lands and other assets so that current and future local community needs can be met in an affordable way.
- work with others to secure appropriate services for local community needs.
- act fairly, ethically and without bias in the interests of the local community.
- be responsible employers and provide a consultative and supportive working environment for staff.

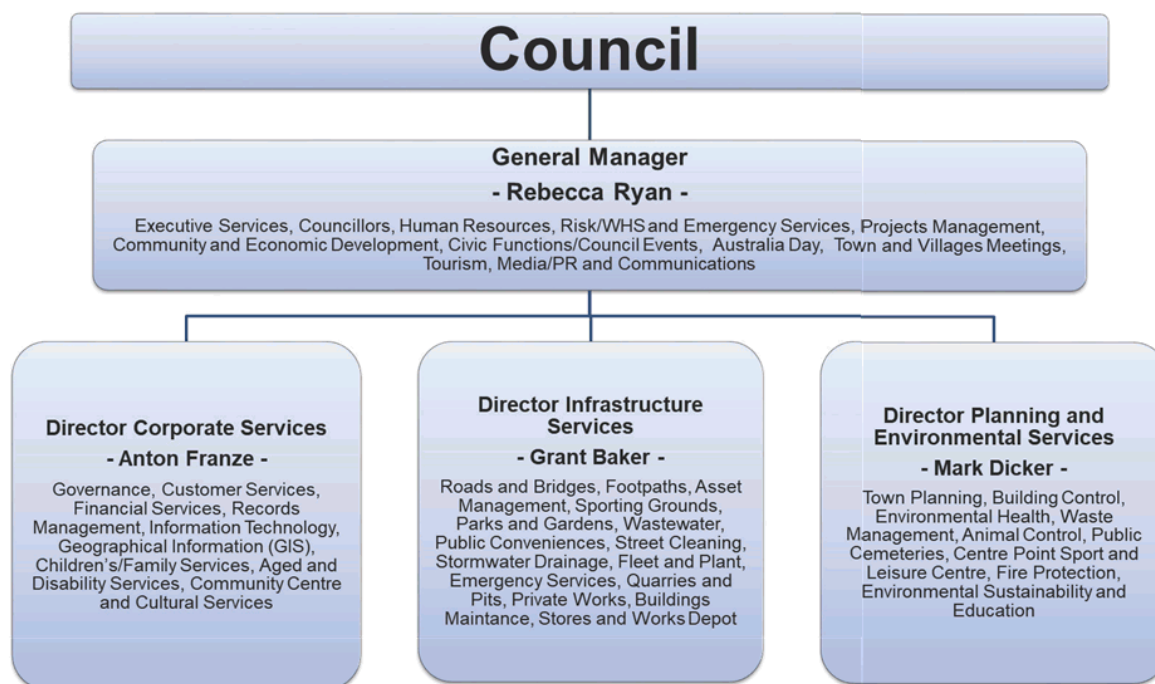
The following principles apply to decision-making by Council to:

- recognise diverse local community needs and interests.
- consider social justice principles.
- consider the long term and cumulative effects of actions on future generations.
- consider the principles of ecologically sustainable development.
- be transparent and decision-makers will be accountable for decisions and.
- promote community participation by actively engaging with the local community.

The following principles of sound financial management apply to Council:

- spend in a responsible and sustainable manner, aligning general revenue and expenses.
- Invest in responsible and sustainable infrastructure for the benefit of the local community.
- Have effective financial and asset management, including sound policies and processes for the following:
 - performance management and reporting,
 - asset maintenance and enhancement,
 - funding decisions,
 - risk management practices.
- Have regard to achieving intergenerational equity, including ensuring policy decisions are made after considering their financial effects on future generations and that the current generation funds the cost of its services.

Organisational Structure



How Council Works

The powers of Council are derived from the Local Government Act 1993 and other legislation enacted by the Parliament of NSW. The Local Government Act and its Regulations serve as an administrative and structural blueprint for all New South Wales Councils.

Local government elections were held in September 2017, electing seven Councillors to Blayney Shire Council. These elected representatives meet regularly at formal Council meetings to make decisions on policies and other important issues. Council employees implement these decisions. There are also a number of committees that comprise of Councillors and Council employees. These committees also meet regularly and make recommendations to Council.

It is the responsibility of Councillors to make decisions on all areas of policy and budget priorities, including the level and extent of works and services to be provided throughout the year. These decisions are adopted through a majority voting system, with each Councillor having one vote.

The General Manager is the chief administrative officer and is appointed by Council. The responsibilities of this position include the overall administration of the Council organisation and employee matters, management of the Council's financial affairs, the implementation of policies and advising Council on all aspects of local government.

Council's main sources of revenue are rates, government grants, investments, fees and other charges. This income is used to provide a range of services.

Meetings Open to the Public

Monthly Council Meetings are held on the third Monday of each month at 6.00pm. Members of the public are welcome and encouraged to attend regular Council meetings. The Chairperson of the Council meetings is the Mayor or Deputy Mayor if the Mayor is absent. The General Manager and Executive Team attend these meetings and, if needed, provide additional information on matters being considered.

Public Forums

Public forums provide an ideal opportunity for our community to raise issues with Councillors during a Council meeting. Each speaker has at least five minutes to address Council. To be included on the meeting agenda, please complete a Public Forum Speaker request and submit it to Council prior to 4.30pm on the day of the meeting. Information on the Public Forum is available from Council reception or our website using the link www.blayney.nsw.gov.au/your-council/council-meetings-and-committees

Each year, the Delivery Program will be reviewed as part of the development of the Operational Plan and the findings will be exhibited. Council welcomes feedback on the Delivery Program and Operational Plan, and the services it provides. All community members are invited and encouraged to express their views, either in writing or by talking to Councillors or Council staff.

Executive Services

The General Manager's office is responsible for all aspects in relation to the management and leadership of the organisation. The General Manager must efficiently and effectively manage the organisation and without undue delay implement the decisions of the Council. In particular, the General Manager is responsible for ensuring that Council meets all legislated compliance and reporting requirements including the IP&R framework.

Executive Services supports the elected body of Councillors who represent the diverse interests of the town, villages, rural and business communities of the Shire. Budgets are allocated to ensure Councillors are able to undertake their civic duties effectively.

Human Resources

Council's Human Resources (HR) division coordinates and administers all aspects of the Council's human resources including:

- Human Resource Strategy
- Workforce Planning
- Recruitment
- Employee Training and Development
- Performance Management
- Compliance with statutory requirements (e.g. Working with Children Check)
- Leadership Development
- Equality & Diversity Management
- Work-Life Balance
- Industrial and Employee Relations
- Workers Compensation & Injury Management
- Work, Health & Safety & Welfare
- Employee Assistance Program

HR is an internal service provider with a strong focus on ensuring that Council has the people and performance capabilities necessary to fulfil its corporate objectives.

The goal of HR is to provide quality and timely information and support services in all aspects of Council's HR function.

Council's annual training budget is developed by HR, in consultation with relevant departmental Directors and Managers to ensure that Councillors and staff are suitably trained and skilled to proactively deliver the full range of services that Council provides to its community and other stakeholders.

Risk

The Risk Officer coordinates the development, review and implementation of Council's Risk Management Strategy and processes. This includes leading and encouraging a culture of risk awareness across all aspects of Council's operations. A part of Council's Risk Management is the development, implementation and review of Work Health and Safety (WHS) programs, policies and procedures to ensure continuous improvement and compliance with WHS Legislation.

The risk budget includes funding by rebates from Council's insurers, Statewide Mutual (insurance including liability, indemnity, property and fleet) and Statecover Mutual (workers compensation insurance).

Council is a member of Statewide Mutual and participates in their risk management program. Council receives a participation incentive bonus and rebates based on claims experience. This funding, whilst discretionary, enables Council to implement Risk Management initiatives to reduce Council's exposure to risk. Council's forecast annual Insurance Premium of \$364,891 is offset by a forecast incentive bonus improvement rebate of \$20,461

The StateCover WHS Financial Incentive is provided to Council to fund improvements in WHS performance particularly in areas identified by the StateCover Self-Audit completed each July. The forecast annual premium of \$137,604 is offset by a budgeted rebate of \$21,955.

Administration & Customer Service

Council's Administration and Customer Services team is responsible for the provision of support to departmental staff within Council. It is also responsible for ensuring that the organisation meets statutory reporting requirements and the delivery of efficient and effective customer services to both Council and the community.

These services include the provision of:

- First point of contact customer and enquiry services including prompt and accurate cashier services encompassing receipt of payments for rates, debtors and development applications.
- Secretarial support, incorporating minute taking, preparation of correspondence and draft reports;
- Document control including scanning, registration and allocation of all correspondence to responsible staff.

Finance

Council's Finance section is responsible for the management of all financial aspects of Council's business. This includes daily functions such as accounts payable, accounts receivable, rating, general ledger administration, cash management, investment management, and tax compliance (GST and FBT). In addition, there are a number of major projects such as the preparation of Council's Budget, Financial Statements, Quarterly Budget Review Statements and other Integrated Planning and Reporting requirements.

Finance is a support function for the Council team, and is essential in ensuring that the provision of services by Council is cost effective, efficient, and financially sustainable in the long term. Finance is also responsible for aspects of financial governance and is the principal contact for both internal and external audit.

Information Technology

Council's Information Technology (IT) team provides a professional service that supports staff and Councillor needs to deliver the IT Strategic Plan with an operational budget of \$220,000. This includes telephone, software/licensing, hardware, mobile devices and internet services. Third party IT consultants are engaged to deliver various projects including infrastructure upgrades, external websites, telephone and GIS services. Council offices, being the Administration Building, Works Depot, Sewerage Treatment Plant and CentrePoint Sport & Leisure are interconnected with microwave communication links. This allows core infrastructure to be centrally located.

A planned capital budget for 2019/20 of \$104,500 includes the upgrade and renewal of internal desktop computer hardware, installation of a camera system for webcasting of Council meetings and upgrades to network storage. Council has an annual IT Disaster Recovery regime in place where our redundant infrastructure is tested with key staff, testing core systems in the event of an extended outage.

The above projects will be funded by Council and implemented by Council's IT staff in conjunction with external consultants.

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Development Coordinator Program

With the completion of individual Town and Village Community Plans, each Town and Village has a project list of community, tourism, heritage, cultural, public infrastructure, economic growth and environmental based projects. Council provides funding of \$20,000 for the engagement of a part time Development Coordinator in Blayney and \$5,000 for reimbursement of Association incorporation expenses, Public Liability Insurance and administration costs. \$40,000 is allocated to engage the services of two part time Development Coordinators, for the villages to the east and south of the Shire.

The Development Coordinator budget of \$70,000 is allocated as follows:

Barry, Hobbys Yards, Neville, Newbridge, Lyndhurst, Carcoar and Mandurama	\$40,000
Blayney Town Association (including Kings Plains)	\$25,000
Millthorpe Village Association	\$5,000

The objective of this program is to build the capacity of leaders and volunteer organisations in our small villages and provide access to support for attracting grants, coordinating events and building community resilience.

Tourism

Council has adopted a Tourism Destination Management Plan (2017) with a Tourism & Communications Manager who co-ordinates activities across Blayney & Villages and develops proactive strategies to build the visitor economy in the region. The role has the responsibility of working with local residents, businesses, tourism operators, volunteers, Council committees and community groups to develop a program of activities to promote the region, increase visitation and drive economic growth. Taking a leadership role and sharing expertise, building relationships and capacity of local business and operators to further develop the area.

Our goal is to support an overall Destination NSW objective to increase the number of visitors and extend the length of visitor nights in the local area, region and State. Council plays an active role in driving visitor numbers through a multi-level collaborative strategy with local volunteers, individual tourism operators, community and village progress groups, Tourism, Towns & Villages Council Committee, Orange 360, Centroc Tourism Group through Central NSW campaigns, Destination Network Country & Outback region, Destination NSW and tourism industry associations.

A key focus is developing awareness of the Blayney Shire offering to attract people to visit the area, consider relocating or doing business locally. Key programs include; managing Council's advertising, marketing and communications plan and working with local community groups and businesses to develop their communication plans.

Programs include social media (Facebook and Instagram), Council and tourism websites, e-newsletters, media relations, advertising, marketing material such as posters, flyers, brochures, tourism videos, visitor guides, maps, banners, street

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banners, tourism billboards, community notice boards, tourism infrastructure including toilet block improvements, village beautification, TASAC and navigational signage, promotions, events and workshops. Product development and continuous improvement is a focus to improve the visitor experience and encourage return visitation.

A number of collaborative marketing campaigns are coordinated and promoted by Council supporting core themes of what the area stands for such as, four distinct seasons, heritage villages, art & culture, landscape and sporting events. For example, Winter Wonderland activities, Blayney Hay Bale Art Challenge, markets, food, wine and arts trails.

Regional partnerships and membership opportunities help to broaden promotional reach to drive the visitor economy and achieves economies of scale. Connections to industry groups, neighbouring Councils, government agencies, Central West Business HQ, Arts OutWest and the Regional Tourism Network Destination Country and Outback NSW.

Council is a member of regional tourism groups including, Central NSW Tourism and Orange360 committing \$50,000 per annum for 3 years to contribute to the destination marketing organisation. Orange360 is a partnership with Blayney, Orange and Cabonne Councils.

Council also supports the Blayney Shire with community development activities, event management, financial assistance and promotions of key civic events including Australia Day celebrations, NAIDOC Week, National Reconciliation Week, ANZAC Day celebrations, Winter Wonderland festivities, Blayney Hay Bale Art Challenge, Bathurst Cycling Classic Blayney to Bathurst race, Christmas lights decorations, Garage Sale Trail, business workshops and forums.

Blayney Shire Council has a Tourism Marketing and Promotions budget of \$223,843 that includes the \$50,000 annual contribution to Orange360 & staff costs.

Blayney Shire Visitor Information Centre

Blayney Shire Council works with a team of volunteers from the Blayney Arts & Crafts Council to oversee and manage community and visitor information services at 'The Cottage' at 97 Adelaide Street, Blayney for a cost of \$36,303 per annum. Council supports volunteers with training, marketing material, information sheets, flyers, souvenirs, insurance costs and general support to help promote Blayney and its historic villages. Council supports the volunteer activities of the Level 3 Accredited Visitor Information Centre (VIC) and maintains the building and grounds at the Cottage.

The Cottage is leased to a local commercial café operation and the net operational budget for the Visitor Information Centre is \$14,704.

Blayney Shire Community Centre

The Community Centre is a multipurpose fully accessible function centre used for a variety of events including weddings, balls, school and sporting events, meetings, conferences, training and exhibitions. The facility can accommodate a range of different events up to 400 people. Facilities include a commercial kitchen, bar facilities, toilet amenities, stage and dance floor, and audio/visual.

The Community Centre may be configured into two separate meeting rooms (Chambers and Cadia Room) or half hall (Stage Room), if required. Free Wi-Fi is provided to conference and event hirers. Off street car parking is available. The Community Centre is regularly booked by various businesses, government agencies, community groups, schools, sporting groups and individuals. Total expenditure forecast for operation of the facility in 2019/20 is \$120,836 and income for 2019/20 is forecast at \$15,000.

Blayney OOSH Services

After School Care or Out of School Hours (OOSH) service is operated in the Blayney Shire and delivered by Cabonne Shire Council. It operates 5 days a week from 3.00pm to 5.30pm during school terms at Blayney Public School and at the Millthorpe School of Arts. Council makes an annual contribution of \$10,000 to assist its retention and sustainability in the Blayney Shire. The service is largely funded by the Australian Department of Education and Training via Child Care Benefit (CCB) and administration charges from parents.

Blayney Library

Council maintains the Blayney Library, located at 48 Adelaide Street, Blayney through its partnership with the Central West Libraries service.

The library service attracts a budget of \$179,185 and has grown to provide more than just books to borrow, with modern libraries becoming a vital community asset where all ages can research information, access the internet and obtain social interaction.

Blayney Library carries a range of services for adults and children including:

- Fiction books
- Non-fiction books
- Audio books and magazines
- Large print materials
- Newspapers
- Video collection
- Talking books and music CD's
- Local studies and family history resources and
- A ready reference collection suited to homework and general needs.



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A number of activities and programs are conducted through the Central West Libraries service to help promote the library services. Membership of the Blayney Library provides access to all Central West Libraries branches located in the Orange, Cabonne, Cowra and Forbes local government areas.

Youth Development

The Youth Development Program is responsible for encouraging, engaging and empowering community youth across the shire, for the continued enhancement of the long-term social, economic, and environmental conditions of their community.

The Youth Development program focusses on developing and building upon a culture of a positive youth community.

Council is able to raise community awareness of youth through local community youth-led action by:

- Engaging the youth in community decision making processes
- Advocating with and for young people relating to youth issues
- Identifying and addressing service gaps
- Creating connections between the community youth of the Shire
- Working with young people at a community leadership level.



A major focus each year is the facilitation of youth activities to celebrate Youth Week across the Shire, funding of which is provided by the NSW Government and Council. The Blayney Council Youth Week projects allocation is \$5,254 offset by a 50% subsidy each year. Through this program community organisations may seek grants for worthy projects that engage youth and provide young people with an opportunity to express their views and act on issues that impact on their lives.

CentrePoint Sport & Leisure Centre

CentrePoint Sport and Leisure offers a range of programs, classes and services to cater to all ages and fitness levels. From Children's Learn to Swim and fitness activities to students and adult fun sporting competitions, group fitness classes, gym workouts, and personal training.

Casual qualified staff provide the Learn to Swim, gym instruction, fitness classes and Lifeguards required to ensure the facility meets all NSW Health and Safety Standards.

Forecast income raised by user charges totals \$381,714 for 2019/20 and is offset by operating expenditure including depreciation of \$964,445. This results in a net budget of \$582,731 for operations. Council views this investment into the health and wellbeing of

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the community as being a valuable asset to the community. Total members at the Centre are 720 and casual entries per year is approximately 8,500.

CentrePoint is open 7 days per week excluding Public Holidays, as follows:

Monday-Thursday	Friday	Saturday	Sunday
5:30am-8:30pm	5:30am-6.00pm	9.00am-5.00pm	10:30am-3.00pm

Entry into the facility is based on user charges collected from annual or monthly membership, casual entry, group bookings or commercial arrangements as outlined in the fees and charges section later in this document.

CentrePoint has 3 indoor heated swimming pools including a 25m, 12.5m and toddler pool. There is a gymnasium and dry courts area which provides basketball and netball facilities. A group fitness room is used for classes, an open gymnasium and for personal training sessions.

The proposed Stage 1 capital upgrade in 2019/20 to the Swimming Pools at CentrePoint will ensure greater sustainability of the facility in the long-term. The key features of this project includes a new, interactive children's water playground, a wet level pool deck in the 25 metre lap pool and installation of a new pool lift, access to the middle pool via a compliant access ramp and new unisex accessible toilet facilities which are also family change rooms.

Behind the scenes, the upgrade will include the complete renovation of old pipework, and installation of a new, modern water disinfection/filtration plant and the ability to separate the temperature control capacity of each individual pool. This will mean lap swimmers can swim at a more comfortable 28° and water exercise and hydrotherapy users can enjoy 32°.

The warmer water in the smaller pool will cater for water aerobics and Learn to Swim classes; helping to prevent chattering teeth from the cold during lessons. The wheelchair and walking aid accessible ramp will provide easy, nonslip safe access to the water. The new children's water playground will assist younger children to experience water in a safe, zero depth splash deck zone.

Council is continually reviewing operations and services, looking for potential efficiency gains and innovative ways to improve the comfort level of users and improve the quality services offered within current budget allocations.

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Sports and Oval Facilities

Council maintains many recreational facilities that allow for the enjoyment of community and sporting associations with a net Operational budget of \$306,704. The level of service may vary depending on the season and number of sporting events held. In summer months, irrigated sporting fields have increased mowing requirements for example. There are varying levels of amenities that determine what the facility can cater for as outlined in the following table:

Facility	Service Description	Amenities and Facilities provided	What Council is responsible for	User Arrangements	Cost per annum Exc. Depreciation
King George Oval Blayney	Premier	2 irrigated fields Turf wicket 2 Grandstands Track and Field facilities Lighting Scoreboard Canteen Toilets Change Rooms	Weekly <ul style="list-style-type: none"> Mowing Ground preparation Line marking Irrigation inspection and maintenance Toilets/Change rooms cleaning Grandstand and surrounds Generally serviced weekly, more subject to booked events Annual Soil Amendments (Fertilizer / Top-dress)	User Agreements \$ x per season Total Income	\$71,500
Redmond Oval Millthorpe	Premier	Lights 1 irrigated field Cricket wicket Cricket Practice nets Lighting Canteen Toilets Change Rooms BBQ's Playground Skatepark 2 Tennis Courts	Fortnightly/weekly <ul style="list-style-type: none"> Mowing Ground preparation Line marking Irrigation inspection and maintenance Change rooms Daily <ul style="list-style-type: none"> Toilets cleaning Generally serviced weekly, more subject to booked events Annual Soil Amendments (Fertilizer / Top-dress)	User Agreements \$ x per season Total Income	\$60,685

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Facility	Service Description	Amenities and Facilities provided	What Council is responsible for	User Arrangements	Cost per annum Exc. Depreciation
Napier Oval Blayney	Main	2 Fields Lights Toilets Change Rooms Irrigation	Fortnightly <ul style="list-style-type: none"> Mowing Ground preparation Line marking Irrigation inspection and maintenance Weekly <ul style="list-style-type: none"> Toilets / Change rooms cleaning Generally serviced fortnightly, more subject to	User Agreements \$ x per season Total Income	\$11,500
Blayney Showground	Main	1 irrigated field Multiple playing fields Toilets Canteen Dressage / Equestrian Arenas Various equine and agricultural show facilities Harness Racing Track	Fortnightly / Monthly <ul style="list-style-type: none"> Mowing Ground preparation Line marking Irrigation inspection and maintenance Weekly <ul style="list-style-type: none"> Toilets cleaning Bi monthly <ul style="list-style-type: none"> Mowing and inspections main surrounds/livestock and equestrian areas Generally serviced monthly, more subject to booked events and season	User Agreements \$ x per season Total Income	\$44,030
Carcoar Sportsground	Local	1 Field Lighting Toilets Multi-purpose court Playground Change Rooms (2019/20)	Weekly <ul style="list-style-type: none"> Toilets cleaning Monthly <ul style="list-style-type: none"> Mowing Toilets cleaned Generally serviced monthly, more subject to season, line marking dependent upon booked events	User Agreements \$ x per season Total Income	\$3,585

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Facility	Service Description	Amenities and Facilities provided	What Council is responsible for	User Arrangements	Cost per annum Exc. Depreciation
Lyndhurst Recreation Ground	Local	1 field Cricket wicket Multi-purpose court Playground Toilets Canteen Dump Point BBQ	Monthly <ul style="list-style-type: none"> Mowing Toilets cleaning Dump Point emptied when required Generally serviced monthly, more subject to booked events	User Agreements \$ x per season Total Income	\$11,800
Dakers Oval Blayney	Local	1 field Cricket Wicket	Bi Monthly <ul style="list-style-type: none"> Mowing Ground preparation Portaloo installed and cleaned weekly during Cricket Season	User Agreements \$ x per season Total Income	\$10,000

Parks and Open Spaces

Council manages a total of 15 Parks and 16 Open Spaces across the Shire. Council's budget allocation excluding depreciation for these works is \$658,709. Council focuses its efforts on the parks, with cleaning of amenities, maintenance of play equipment, soft fall, tree pruning, weed management, and mowing being Council's main maintenance work.

Environmental plantings and regeneration programs are an important component of many of the town and village parks along creeks, adjoining native vegetation areas and open reserves including Pound Flat in Carcoar, Cemeteries and Daker Oval.

Carrington Park, Redmond Oval and Heritage Park are inspected weekly. All others are inspected monthly.

Council's secondary focus following its established parks is the maintenance of the various open spaces across the Shire. Council's maintenance of these parks consists of mowing/slashing, tree pruning, and weed management. Council endeavours to keep these areas tidy, as they are often located towards the entrances of town. Due to the varying growth rates depending on the given season, and the ability to access these during wet periods, areas may go unmaintained for a number of months as Council focuses on its Parks and Sports facilities.

Cleaning of toilets, BBQs and removal of rubbish is undertaken on a daily or weekly basis for weekdays only. Any weekend or additional cleaning is on an as needed basis subject to special events when Council is notified and arrangements are made.

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Street verges across the Shire are the responsibility of the property owner to maintain. Depending on the growth rate through the season, and availability of resources, Council may undertake some maintenance of verges throughout the Shire on an ad-hoc basis. This work is specifically not included in Council's annual plan, and is only undertaken as resources allow.

Parks and Open Space	Playgrounds	Public Toilets and/or BBQs
Town or Village and Service Regime		
Blayney – Daily (cleaning and maintenance)		
<ul style="list-style-type: none"> Heritage Park Carrington Park 	<ul style="list-style-type: none"> Heritage Park Carrington Park 	<ul style="list-style-type: none"> Heritage Park Carrington Park Visitor Information Centre Carcoar Dam
Blayney – Weekly (cleaning and maintenance)		
<ul style="list-style-type: none"> Albert Cook Innes Park Gilchrist Street CentrePoint Billy Soo Church Hill Frog Hollow Medway Street Cowra Road Bathurst Road Orange Road Industrial Area Depot Hobbys Yards Road 		
Millthorpe - Daily (cleaning and maintenance)		
<ul style="list-style-type: none"> Redmond Oval Mill Green 	<ul style="list-style-type: none"> Redmond Oval 	<ul style="list-style-type: none"> Redmond Oval Railway Station
Neville - Weekly (cleaning and maintenance)		
<ul style="list-style-type: none"> Memorial Park 	<ul style="list-style-type: none"> Memorial Park 	<ul style="list-style-type: none"> Memorial Park
Newbridge - Weekly (cleaning and maintenance)		
<ul style="list-style-type: none"> Showground 	<ul style="list-style-type: none"> Showground 	<ul style="list-style-type: none"> Showground

Barry - Weekly (cleaning and maintenance)		
<ul style="list-style-type: none"> Community Hall 	<ul style="list-style-type: none"> Community Hall 	<ul style="list-style-type: none"> Community Hall

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Mandurama		
• Recreation Ground	• Recreation Ground	•
Carcoar - Daily (cleaning and maintenance)		
• Sports Ground • Kurt Fearnley • RFS Fire Shed • River Park • Pound Flat	• Sports Ground • RFS Fire Shed	• Sports Ground • Kurt Fearnley • RFS Fire Shed
Lyndhurst - Daily (cleaning and maintenance)		
• Capital Park • Recreation Ground	• Capital Park	• Capital Park • Recreation Ground

Trees are inspected and audits undertaken with pruning on an annual basis when required. New trees are regularly watered and community support is essential with watering for longevity and survival of new plantings.

Mowing is undertaken once a month for each cemetery, and increased depending on season and subject to funerals as required with a more flexible approach provided to meet residents and family needs.

Street Lighting

Council is responsible for the operational costs associated with street lighting within in the Blayney local government area. The asset and maintenance of the street lighting network are the responsibility of the electricity network provider, Essential Energy.

The forecast operational budget for 2019/20 is \$113,000.

Roads

Roads within the shire are maintained by Council subject to the road classification and condition hierarchy and service level.

In 2019/20 Council has forecast funding for roads via the;

Federal Financial Assistance Grant (FAG's) Roads Component	\$852,401
Federal or State Government Capital Project Grants	\$537,301
Roads and Maritime Services (RMS) NSW	\$330,000
Mining Special Rate Variation (SRV)	\$1,614,633
TOTAL	\$3,334,335

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Local Roads – Sealed

Blayney Shire Council has full responsibility of maintenance of local roads with funding sourced from the Federal FAG's Roads Component, Federal Roads to Recovery and Council Rates including the Mining SRV. In addition to these recurrent funding sources, Council also seeks and receives grant funding for specific projects from State and Federal Governments, and Industry Partners.

There is 361km of sealed Local Roads in Blayney Shire, the major ones being Forest Reefs Road, Vittoria Road, Mandurama Road, Newbridge Road, Barry Road, Moorilda Road, and Browns Creek Road.

In 2016/17 Council undertook a condition assessment of the entire local sealed road network. The assessment determined the condition of the underlying pavement and the road seal condition.

The pavement conditions within Council's network were assessed as follows:

Rating	What does this mean	% of Road Network	Total km
1	As New: New or recently constructed pavement.	26.6	94.6
2	Good: Requires only minor maintenance (pot hole patching) plus planned maintenance (drainage).	66.4	236.2
3	Fair: Requires ongoing significant maintenance (heavy patching / sealing)	5.2	18.6
4	Poor: Significant renewal (structural rehabilitation / extensive heavy patching) required and sealing.	0.1	0.5
5	Very Poor: Requires full rehabilitation / reconstruction drainage and seal).	1.6	5.6

The seal conditions within Council's network were assessed as follows:

Rating	What does this mean	% of Road Network	Total
1	As New: New or recently placed seal.	46.7	165.9
2	Good: Requires only minor maintenance (pot hole patching)	10.8	38.4
3	Fair: Requires ongoing significant maintenance (pot hole patching) and resealing required in short term.	7.7	27.5
4	Poor: Significant renewal (new seal) required	9.2	32.7
5	Very Poor: requires full rehabilitation. Likely to require pavement rehabilitation also).	25.6	90.9

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The condition assessment is programmed to be undertaken again as part of the 2019/20 Operational Plan, and then on a three yearly cycle.

In between cycles, Council regularly undertakes inspections of the network to review priorities based upon the road segment condition for pavement and seal. This further enables Council to better target renewal/rehabilitation works that may include:

- Rehabilitation/reconstruction
- Heavy patching
- Resealing
- Line marking

The objective of Council's Operational Plan is to ensure that the condition of the overall network is rated as 3 or better.

Capital renewal/rehabilitation works are prioritised, and target road segments according to the following factors;

- Traffic volume
- Whether it is a school bus route
- Route purpose (i.e. through road or not)
- Speed environment

Planned maintenance is used to minimise any decline in the condition ratings across the network. Routine works include:

- Pothole patching
- Tree maintenance
- Slashing
- Guidepost replacement
- Sign maintenance
- Drainage maintenance
- Culvert maintenance
- Shoulder maintenance

In 2019/20, Council has allocated funding for the following works:

- Rehabilitation of Icely Street
- Rehabilitation of Burnt Yards Road for approximately 1.7kms
- Continued rehabilitation and widening of Forest Reefs Road
- Ongoing replacement of smaller bridges on Kinds Lane, Lucan Road, Hines Lane, Winterbottoms Lane and Leabeater Street.
- Resealing of up to 19km of roads

Local Roads – Unsealed

The next level of road are Local Roads Unsealed which Blayney Shire Council also has full responsibility of with funding sourced from the Federal FAG's Roads Component and Council Rates including the Mining SRV (Standard Rate Variation).

There is 333 km of unsealed Local Roads in Blayney Shire the major roads being Neville-Trunkey Road, Beneree Road, Gap Road and Village Road.

The capital works program of sealing those unsealed roads which have been determined as strategically significant is funded from the Mining SRV and NSW Government.

Similar to the sealed network, Council regularly undertakes inspections and assesses each roads ride quality, % gravel remaining, and the cross-section profile of the road. These three factors are aggregated to determine the overall condition of the road.

Given the sometimes rapidly changing condition of an unsealed road due to factors such as persistent heavy rain, works are determined on an ongoing basis utilising the best information that we have available at that time. To minimise the cost of constantly moving our equipment around the Shire, our crews also conduct maintenance works in the nearby vicinity as a proactive 'stop gap' measure before they reach the intervention level. However, this does not necessarily mean that all roads in an area will receive maintenance at that time.

Council has budgeted this current financial year an allocation of \$394,000 for the maintenance grading of unsealed roads, and \$360,025 for gravel resheeting. This money is predominately utilised for the gravel re-sheeting works across the network and Council is able to deliver approximately 22 kilometres of gravel re-sheeting and 260 kilometres of maintenance grading throughout the year. We have one full time Road Maintenance crew, which includes a Grader, Roller, Water Cart and Traffic Control support as required.

Whilst there is no set frequency for grading, generally it would vary from once every 3-4 months for a major route, to potentially up to 3-4 years for some of the minor roads. Council's methodology for maintenance of unsealed roads is to intervene when a road reaches a particular condition level, depending on the classification. To facilitate this, Council undertakes routine inspections of its gravel road network, with inspection times varying from 2 to 6 months.

It is worth noting that a specific complaint regarding a road prompts a reinspection, so Council encourages property owners to report a hazard or deterioration of a gravel road so that repair works may be scheduled.

Road safety is a key priority of Council and staff continually conduct regular maintenance works and look for innovative ways to improve the quality of our roads whilst striving to find efficiencies that add value for money to our rate dollar.

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In 2019/20, Council has allocated funding for the following works:

- The upgrade of the bridge over Cowriga Creek on Carcoar Road
- The initial sealing of Selby Street, Bathurst and Pascoe Street Lyndhurst.

Regional Roads

There are 42.7 km of Regional Roads of which the maintenance, and repair is funded by the NSW Government. These roads are the arterial roads between regional centres, and heavy freight routes. Council's Regional Roads are Hobbys Yards Road, Belubula Way, Marshalls Lane and Gerty Street.

Council receives substantial contributions for these roads, which cover a large proportion of the required expenditure. An annual allocation of approximately \$330,000 is provided for maintenance on these roads. This money covers pothole patching, slashing, sign and guidepost maintenance, heavy patching, reseals, and contributes to larger reconstruction projects.

There is also an annual funding program for reconstruction projects. Council submits proposals to this program every year, with funding awarded based on a value system. Council has submitted a proposal for \$172,871 for 2019/20 on Hobbys Yards Road in the vicinity of Tooheys Lane, and is awaiting confirmation of the funding allocation.

State Roads

Council maintains 18km of the State Highway network on behalf of RMS. Council is funded 100% for these works, with actual costs paid for routine maintenance such as pothole patching, sign and guidepost maintenance, and slashing. If there are specific projects required for these roads, Council prepares a proposal to RMS for consideration for funding, with projects funded 100% from RMS.

Footpaths

Council maintains a 34km network of footpaths and shared paths.

Minor maintenance repairs include; concrete grinding, minor slab replacements (generally less than 2 metres) and vegetation control. The objective of these maintenance activities is to remove trip and slip hazards, control vegetation encroachment and minimise edge drops within a pathway segment.

The whole footpath network is inspected annually for the identification of maintenance issues and to provide a condition rating for each segment of footpath. The CBD areas of Blayney and Millthorpe are assessed twice yearly. Maintenance issues are assessed and repaired on a risk management basis, in accordance with the Statewide Mutual Best Practice Guide. Maps of each village and town identifying strategic projects are presented in the Council's long term Active Movement Strategy Plan.

The forecast operational budget including depreciation is \$103,680. A capital budget totalling \$278,029 is divided into Renewals and New/Upgrade works.

Sewerage Services

Blayney Shire Council has sewer networks in both Blayney and Millthorpe with an operational budget of \$1,716,514. These systems currently service a population of approximately 4,000 people.

It is the Council's responsibility to ensure both human health and the environment are protected from wastewater produced through our sewerage system. The NSW Environmental Protection Authority (EPA) require Council to have a license to enable discharge of the sewerage to the environment. However, the sewerage must go through a treatment process and meet key criteria prior to discharge into the environment. The EPA Licence 1648 outlines the criteria the treatment process and the locations for discharge.

The Sewerage Treatment Plant (STP) is located on the south eastern outskirts of Blayney on Hobby Yards Road. The STP receives the sewerage from both Blayney and Millthorpe sewerage networks. On an average dry day the STP treats an average of 800kilolitres per day from the sewer networks.

The original STP was constructed in 1966 and included a Biological filter (trickling filter) with a capacity of 2100 equivalent persons (EP). The old system was replaced by an Intermittently Decanted Extended Aeration (IDEA), activated sludge treatment plant in 1989, with a capacity to extend to 7000 EP. The STP fully treats all predicted inflows to comply with the EPA licence targets, and has excess capacity based on future design load.

The treated sewerage is known as treated effluent. Council has an agreement with Newcrest Mining (Cadia Valley Operations) to supply treated effluent to the Cadia mine site via a pipeline. The agreement with Newcrest reduces the requirement to discharge the treated effluent to the Belubula River.

Each year, Council is required to submit an annual report to EPA on the performance of our STP and sewer network, in achieving compliance with our EPA licence conditions.

A fee is charged to property owners within the system area to enable Council to deliver this service to the community. These fees are identified in Blayney Shire Council's Annual Fees & Charges.

In 2014, Council completed a Strategic Business Plan (SBP) for the sewerage services of the Shire. This plan helps to identify the level of service, management and financial planning to operate and maintain the sewerage network. The SBP identifies a 30 year Capital Works Program to renew aging infrastructure. The SBP was programmed for review in 2018/19, however has been deferred to 2019/20.

The Sewerage infrastructure capital works budget for 2019/20 is \$354,409. The major project for the year is the continuation of Councils Renewable Energy program. Renewal works are expected to continue to include CCTV of our gravity network to identify suitable locations for pipe relining and manhole repairs.

Blayney Waste Facility

There is one operational waste facility within the Shire, the Blayney Waste Facility, which is located at 4165 Mid-Western Highway, Blayney. The facility has a net Operational budget of \$148,643.

The Blayney Waste Facility is open 7 days a week, excluding Christmas Day, New Year's Day, Good Friday and Easter Sunday. Opening hours are 9.00am - 5.00pm.

Fees and charges for both domestic and commercial waste collection, tipping fees and the waste management levy are presented in the fees and charges sections later in this document.

The operational management of Blayney Waste Facility is under contract, which was re tendered in 2018. Hadlow Earthmoving were awarded the contract and will oversee operational management until 30 June 2028.

From 1 July 2018, a Waste Management Levy has been introduced to all properties that will more equitably share the operational expenses for Waste Management Services across the Blayney Shire to all ratepayers.

This Waste Management Levy, raises approximately 6% of the total forecast expenditure. This levy will contribute towards the costs of operating the Blayney Waste Facility, processing of materials, disposal of rubbish in public litter bins, Village recycling bins and the recent 66% cost increase to process recyclable materials, being incurred not only at a local but global level.

The Domestic Waste Collection Service (DWCS) comprises of a weekly municipal waste collection service and a fortnightly recycling collection service to 2,911 premises (both domestic and commercial) throughout the Shire. An annual Bulky Waste collection is also provided to the properties that have the DWCS.

The DWCS is provided to Blayney and all villages throughout the Shire and rural premises along the collection runs between each village. The DWCS is currently contracted to JR Richards until April 2026.

Council must meet all environmental compliance standards and guidelines for all waste facilities and collection services which is licenced and regulated by the NSW Environmental Protection Authority (EPA).

Council is a voluntary member of NetWaste. NetWaste is a voluntary regional waste group formed in 1995 to provide a collaborative approach to waste and resource management. NetWaste comprises 25 member councils.

NetWaste oversees various regional waste related contracts including; landfill monitoring, timber and green waste mulching, ewaste collection, chemical collection, recyclables collection and steel metal collection on as on needs and project basis.

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Waste Services is a business arm of Council and operates on a full cost recovery basis from user charges to fund all operating and capital expenditure, in addition to provision for future landfill remediation expenses. The forecast total cost to Council in 2019/20 for Waste Services is \$1,259,343 with an estimated projected income totalling \$1,407,987. An externally restricted reserve is maintained to fund; waste related activities, capital projects and landfill remediation, which has a current balance of \$986,783.



Town Planning

Council's Planning & Development team are responsible for leading, planning, delivering and managing development control in the Blayney Shire. The overarching legislation for planning in NSW is the Environmental Planning and Assessment Act. This legislation sets the ground rules – powers for Council officers, requirements for submitting a Development Application, what needs to be considered when an officer assesses an application and more.

The forecast operational budget for 2019/20 is \$241,514.

Cemeteries

Council is responsible for the management of 7 cemeteries, with niche walls located for ashes in 6 sites. Council is also responsible for the maintenance, interments, record keeping and liaison with funeral directors in relation to these cemeteries.

Cemeteries cared for and maintained by Council include Blayney, Millthorpe, Carcoar, Lyndhurst, Hobbys Yards, Neville, and Newbridge. Council also maintains Shaw cemetery that is no longer in service.

In 2019/20 Council will be progressing the development of a Management Plan for Cemeteries in the Blayney Shire.

The forecast operational budget, net of income, for 2019/20 is a \$20,433 surplus.

Health & Food Control

Council employs staff who specialise in environmental health activities to carry out a broad range of inspections from an educational and enforcement perspective. The primary aim of these inspections is to ensure that food sold is safe to consume.

The forecast operational budget for 2019/20 is \$61,137.

Animal Control

Council operates an animal pound within the Shire and also maintains a stock impound facility. The Animal Control function is coordinated by Council's Ranger who undertakes a wide range of duties including animal control; daily operation and maintenance of the pound and regulation of companion animals and off-leash areas.

The forecast operational budget for 2019/20 is \$106,205.

Noxious Weeds

Upper Macquarie County Council are responsible for weed control and management in the Blayney Shire.

Upper Macquarie County Council is a single purpose local government authority, established by the Governor under Section 387 of the Local Government Act 1993, as the control authority for biosecurity weed threats (formerly known as noxious weeds) that also encompass the areas of Bathurst Regional Council, Lithgow City Council and Oberon Council. The Council covers a region of approximately 13,500 square kilometres with a population of over 77,000 people in a very diverse area with that includes productive agricultural lands, forests and large areas of national park.

Council pays an annual contribution for this function and the forecast operational budget for 2019/20 is \$79,489.

Contributions to Emergency Services

Blayney Shire Council contributes to the Rural Fire Service and the State Emergency Service for their role within the local government area. This is as part of a partnership with various government agencies in relation to disaster planning and emergency response.

The forecast 2019/20 annual contribution for Rural Fire Service is \$288,237.

Council has a Local Emergency Management Officer who acts as the liaison between the local emergency services and co-ordinates Council's planning and response to emergencies. As well as natural disasters such as flooding and bush fires, planning is focused on disease outbreaks and other local disasters such as train or major road accidents.

The forecast 2019/20 annual contribution for Rural Fire Service is \$32,256.

Community Financial Assistance Program – S.356

Donations

Under s.356 of the Local Government Act, Council may, in accordance with a resolution of Council, contribute money or otherwise grant financial assistance to persons for the purpose of exercising its functions.

To facilitate the above, Blayney Shire Council has developed the Community Financial Assistance Program to assist the not-for-profit groups that offer a significant contribution to the social, economic and/or environmental well-being of the community.

Financial assistance to community organisations is provided in 2 categories:

- a) Recurrent Annual Donations. These are donations made to community organisations on an annual basis to assist financially with specified outgoings (such as public liability insurance), the waiver of council rates and charges, a school activity, or the holding of a regular community event or cultural activity.

The amount of these donations for each organisation or event is approved by Council in its annual budget contained in the Operational Plan, as listed later.

The General Manager may approve other donations to an organisation or event under delegated authority, provided the donation is consistent with the guidelines, within budget and reported to Council via the next available Financial Assistance Committee meeting.

- b) One-off financial assistance. This assistance is provided for projects involving the construction, maintenance or repair of community facilities, purchase of equipment, or organising and conducting of local events and functions. In each case having demonstrated broad community benefit and support. Projects must be in accordance with the Community Strategic Plan and the 4 year Delivery Plan. Under this category community organisations are eligible to receive Council funding via a competitive submission process. Applications are called in February and August via a public notice published in the local newspaper and on Council's website.

Council has budgeted \$100,000 towards the Community Financial Assistance Program with funding supplemented from unexpended funds from previous years as required. The prior year unexpended funding component is anticipated to be approximately \$20,000. \$63,000 is allocated per the following table of financial assistance for 2019/20 while \$37,000 is proposed for distribution in the 2 rounds to be offered in 2019/20. The below legend relates to the types of assistance proposed.

Legend	
D= Waste Service Charges	S= Sewer Connection Charge
W= Waste Levy/Availability charge	S (50%)= 50% Sewer Connection Charge
R= Council Rates	I= Financial Assistance for Public Liability Insurance
E= Events support	O= Other

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**COMMUNITY FINANCIAL ASSISTANCE PROGRAM
ANNUAL FINANCIAL ASSISTANCE - 2019/20**

Item	Recipient	Type	Contributions Proposed 2019/20 - Amounts not exceeding:
INSURANCE CONTRIBUTIONS			
1	Lyndhurst Soldiers Memorial Hall	I	1,470
2	Newbridge Progress Association	I	790
3	Carcoar Village Association	I	1,240
4	Millthorpe School of Arts	I	1,340
5	Blayney Shire Arts & Craft Inc.	I	560
6	Hobbys Yards Community Association	I	1,000
7	Carcoar Historical Society	I	396
8	Carcoar School of Arts (Public liability only)	I	435
9	Blayney Shire Community Mens Shed (New 2019/20)	I	210
10	Barry Progress Association (New 2019/20)	I	631
			8,072
RATES AND CHARGES CONTRIBUTIONS			
11	Carcoar Dam Sailing Club Incorporated	RW	385
12	Carcoar Historical Society	RW	697
13	Hobbys Yards Hall	RW	526
14	Mandurama CWA	RW	495
15	Stringybark Craft Cottage/Gladstone Hall	RW	557
16	Tallwood Hall	R	478
17	Blayney RSL	RSW	1,584
18	Millthorpe CWA	R/S	1,561
19	Carcoar School of Arts	RW	543
20	Lyndhurst Soldiers Hall	RW	596
21	Millthorpe & District Historical Society	RSW	4,768
22	Millthorpe School of Arts	RSW	2,023
23	Anglican Church Blayney	S (50%) W	288
24	Anglican Church Millthorpe	S (50%) W	348
25	Catholic Church Blayney	S (50%) W	288
26	Catholic Church Blayney	DW	528
27	Presbyterian Church Blayney	S (50%) W	348
28	Uniting Church Blayney	S (50%) W	348
29	Uniting Church Millthorpe	S (50%) W	348
30	Neville Hall Trust	DW	528
31	Mandurama Pubic Hall Reserve	DW	507
32	St Andrews Presbyterian Church – Mandurama	W	24
33	St Davids Presbyterian Church – Moorilda	W	24
34	Neville Presbyterian Church – Neville	W	24
35	Mandurama Public Hall Reserve	W	24
			17,840
SCHOOL AWARDS & SPORTING RELATED ASSISTANCE			
36	Millthorpe Primary School	A	100
37	St Joseph's Primary School Blayney	A	100

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38	Blayney Public School	A	100
39	Blayney High School	A	100
40	Carcoar Primary School	A	100
41	Neville Public School	A	100
42	Lyndhurst Public School	A	100
43	Mandurama Public School	A	100
44	Sporting Related Financial Assistance	A	2,200
			3,000
COMMUNITY EVENTS/CULTURAL ACTIVITIES			
45	Carcoar Village Association (Australia Day Fair)	E	7,840
46	Carcoar Hospital Museum (Down to Earth Gardening Expo – seats)	E	240
47	Bathurst Broadcasters (2BS Blayney Sports Awards)	E	1,000
48	Blayney Community Baptist Church (Carols at Carrington)	E	1,000
49	Textures of One Acquisitive Prize	E	1,000
50	Textures of One Art Exhibition (Waiver of Community Centre Hire)	E	1,118
51	Blayney Heath Service (Healthy Lifestyles – Community Centre Hire)	E	1,780
52	Carcoar PA&H Association (Mowing & Waste Services – Show)	E	600
53	Blayney A&P Association (Waste Services)	E	460
54	Newbridge Swap Meet (Waiver of Council services)	E	210
55	Newbridge Winter Solstice (Waiver of Council services)	E	1,239
56	Neville Showground Trust (Mowing & Waste Services – show)	E	1,890
57	Millthorpe Markets (2 events)	E	4,200
58	Millfest (Waiver of Council fees)	E	875
59	Blayney RSL / Lyndhurst RSL (Traffic Management)	E	900
60	Lyndhurst RSL – Anzac Day (Band)	E	650
61	Lyndhurst RSL – Remembrance Day (Band)	E	150
62	Lifeline Central West	E	500
63	Central West Old Bulls Rugby (Carcoar Sportsground)	E	451
64	St Joseph's Primary School – Grandparents Day (Comm. Centre)	E	165
65	Blayney Farmers Market (Community Centre hire)	E	828
66	Can Assist Annual Fundraiser (Community Centre hire)	E	262
67	Can Assist (Community Centre hire for meetings)	E	534
68	Blayney Shire Arts & Craft Inc. (Community Centre hire)	E	534
69	Probus Club of Blayney (Community Centre hire)	E	534
70	Lee Hostel (Community Centre hire)	E	534
71	Catholic Church Blayney (Community Centre hire for Christmas lunch)	E	262
72	Blayney Town Association – Sports Awards (Community Centre hire)	E	610
73	Orange 360 Food Week – Autumn Grazing (Community Centre hire)	E	610
74	Newbridge Winter Solstice (Portaloo hire)	E	1,740
75	Millthorpe Fire Festival (Waiver of Council fees)	E	875
76	Heritage Schools Art Show (Community Centre hire)	E	497
			34,088
TOTAL:			63,000

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Framework – Community Strategic Plan (CSP)

What is the Community Strategic Plan

The Community Strategic Plan is a community document with priorities and aspirations for the future of the Shire covering a period of at least 10 years. Following workshops and extensive consultation with local residents and stakeholder groups in 2012, the first Community Strategic Plan entitled 'Blayney Shire 2025 - *All the Pieces Together*', was endorsed in March 2012.

The vision established for Blayney 2025 recognised our communities; the town, villages and settlements as supportive and welcoming to those who live here and also those who visit. With beautiful and productive landscape, a showcase of how agriculture, mining and industry can work together for the greatest good. An area where there is both space and time to make and live your dreams!

The review process for the Blayney Shire Community Strategic Plan 2018-2028 was delayed 12 months due to the merger proposal in 2016 and the postponed Council elections, until September 2017. Sourced from local level Town and Village Community Plans the collective aspirations and objectives are grouped into a number of overarching strategies categorised under the themes of:

1. Maintain and Improve Public Infrastructure and Services
2. Build the Capacity and Capability of Local Governance and Finance
3. Promote Blayney Shire to grow the Local and Visitor Economy
4. Enhance facilities and networks that supports Community, Sport, Heritage and Culture
5. Protect our Natural Environment

The Community Strategic Plan essentially addresses four key questions for the community:

- Where are we now?
- Where do we want to be in ten years' time?
- How will we get there?
- How will we know when we have arrived?

The Community Strategic Plan identifies the main priorities and aspirations of the community, providing a clear set of strategies to achieve this vision of the future. It is a document that is developed and has community ownership, endorsed by Council and must address civic leadership, social, environmental and economic issues.

It is important to note that while Council is the custodian of the Community Strategic Plan, it may not be responsible for the delivery of all of the activities the Plan identifies. To this end, the Community Strategic Plan identifies what role Council plays and how other partners such as State agencies, non-government organisations, business partners and community groups may be included.

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

Projects which Council has a role in delivering are found in the Delivery Program, which are actioned through services/programs/activities detailed in the Operational Plan. At the end of each Council term a report is prepared by Council to the community which examines what progress has been made towards the achievement of outcomes identified in the Community Strategic Plan.

Our Vision for Blayney Shire

A busy, vibrant and thriving rural shire – a friendly and open place where people choose to live with a strong sense of community spirit and cohesiveness.

With positive population growth, employment opportunities, increased diversity of industry and economic growth, Blayney Shire's township, villages and settlements will be dynamic and prosperous, welcoming those who live here and also those who visit.

Our families and homes will continue to be safe within our caring and inclusive communities.

Irrespective of ability we will all enjoy the outdoors and facilities, improving our health and lifestyle whilst participating in a range of sporting and recreational activities.

Growth will be achieved in a sustainable manner with industry, coexisting with the productive farming land, open space, protecting the environment and restoring as a feature our built and natural heritage.

As the quintessential rural shire with indigenous and European settlers influencing our architecture, agricultural and mining heritage we will celebrate our history, culture and rural lifestyle in style.

As a picturesque, conveniently located area of the beautiful central west of NSW we are a significant contributor to the visitor economy of the region; with a creative and artistic culture, food and wine, historic villages and four seasons.

Blayney Shire will be engaged, proactive and acknowledged for undertaking major projects and delivering valuable services, collaborating at a regional, state and national level.

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

Values

The people who live in Blayney Shire are friendly, hardworking, loyal and very community focused.

With a generosity of spirit and willingness to welcome visitors and new residents, the residents, business and industry will unite and rally together to assist families in need.

We support diversity of interests, backgrounds and access to public amenities and services for all residents on an equitable and shared basis.

We are resourceful; our innovative thinking and competitive spirit supported by the contribution of volunteers working together collaboratively and sharing resources has produced great outcomes.

We back ourselves and look forward positively and strategically with a can do attitude. We ask questions and expect transparency, balance, equity and accountability of our local, state and federal governments.

Most importantly we value honesty and respect for each other, our natural and built heritage and our valuable resources as we strive to achieve our future directions for our local villages and town within the shire and the whole region.

We will make informed decisions by consulting and engaging with stakeholders and consider the environment, social and economic impacts.

Any future development will be built for the long term and intergenerational benefit.



Blayney Shire Council 2025 – Future Directions

Every 4 years following the ordinary election of Councillors, Council is required to develop or review and endorse a Community Strategic Plan (CSP) then prepare and adopt a Resourcing Strategy, a 4 year Delivery Program (DP) and annual Operational Plan (OP) by 30 June the following year.

The CSP is a community document with priorities and aspirations for the future of the Shire covering a period of at least 10 years. The Resourcing Strategy is the means by which Council implements the strategies established in the CSP which Council is responsible for delivering. The Resourcing Strategy includes a 4 year Workforce Management Plan, a 10 year Asset Management Plan and 10 year Long Term Financial Plan. The CSP is developed by the community, endorsed by Council and must address civic leadership, social, environmental and economic issues.

A list of community projects, aspirations and objectives were grouped into an overarching strategy and listed in order of collective priority as determined by the community forums.

The strategies are categorised under the themes of:



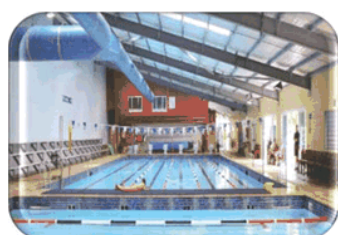
Enhance facilities and networks that supports Community, Sport, Heritage and Culture



Build the Capacity and Capability of Local Governance and Finance



Maintain and Improve Public Infrastructure and Services



Promote Blayney Shire to grow the Local and Visitor Economy



Protect Our Natural Environment

Introduction – What is the Delivery Program?

The **Delivery Program 2019/20-2022/23** is one layer of the Integrated Planning and Reporting framework that all NSW Councils must develop to meet the requirements of the Local Government Amendment (Planning and Reporting) Act 2009. It outlines the work Council can do to achieve the Future Directions identified by the community in the Community Strategic Plan.

The three tiered planning process ensures that there are clear links between the long term goals of the community and the activities of Council. The Delivery Program is a vital tool for the ongoing planning of services and programs of the Blayney Shire community.

Introduction – What is the Operational Plan?

The **Operational Plan 2019/20** completes the planning documents and details the activities to be undertaken and the financial requirements to deliver the commitments of the Community Strategic Plan and Delivery Program.

This three tiered process ensures that there are clear links between the long term goals of the community and the activities of Council. The diagram below demonstrates their linkages:



2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

Future Direction 1 – Maintain and Improve Public Infrastructure and Services

Delivery Program 2019/20-2022/23	Operational Plan 2019/20
1.1 All levels of government need to work together to plan for ongoing works and capital projects that will improve the Blayney Shire road networks and other assets	
1.1.1 Represent business and community concerns to both State and Federal governments in relation to improved road safety and market access outcomes	Sealed roads and unsealed roads, bridges and culverts are maintained in accordance with agreed service levels
	Participation in the Central NSW Joint Organisation Transportation Strategic and Technical Advisory Groups
1.1.2 Manage Regional (State) and Local Road Networks	Sealed roads, unsealed roads and bridges/culverts are maintained in accordance with agreed Service Levels
1.1.3 Implement the Blayney Shire Council Asset Management Plans	Implement the Blayney Shire Village Streets Sealing Plan 2018/2022 on streets in residential zones
1.1.4 Prepare business cases for submission to NSW and Federal Governments for the upgrade and undertaking of capital works along local roads which provide market access for primary production, tourist drives, and for achieving road safety outcomes	Funding opportunities are identified and applications are prepared and submitted for funding
	Representations are made through the local State and Federal Government Agencies for assistance to obtain additional funding for significant projects
	Projects are identified and prioritised via Central NSW Joint Organisation
	Develop a priority list of road projects for regional review that are worthy of funding and investment by NSW and Federal Governments from the Blayney, Orange and Cabonne Regional Economic Development Strategy.
	Develop plans for a Heavy Vehicle Traffic Relief Route north of Blayney to link the Mid-Western Highway to Orange Road

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

Delivery Program 2019/20-2022/23	Operational Plan 2019/20
1.1.5 Plan for future transport and road infrastructure to service future needs	Road networks and supporting facilities are analysed to identify opportunities for inclusion and development within the Transportation Asset Management Plan
	Projects are scoped and designed to a 'shovel ready' state for when funding opportunities arise
1.1.6 Investigate opportunities for storm water harvesting and reuse	Projects are scoped from storm water management plan(s) and funding applications submitted
1.1.7 Apply the principles of Water Sensitive Urban Design (WSUD) to storm water management	WSUD principles considered as part of development process and implemented where benefits are identified
	Develop a WSUD policy in relation to development and Council works
1.1.8 Storm water Management Plans are prepared for Blayney, Millthorpe and Carcoar	Prepare a storm water strategic management plan to reduce impacts of storm water quality and quantity on the local environment
1.1.9 Maintain Council cemeteries in accordance with the community's needs and expectations	Maintain Cemetery records and provide online public access
	Maintain cemeteries to agreed Service Levels
1.1.10 Speed Zones within the residential zones of the Shire address Traffic Management, Heavy Vehicle noise and Road Safety concerns	Lobby RMS to undertake an audit of speed zones with solutions leading to the designing and installation of traffic calming devices, where opportunities arise
	Undertake an audit of school bus shelters to ensure they meet agreed Service Levels.

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

Delivery Program 2019/20-2022/23	Operational Plan 2019/20
1.2 Ensure provision of Sewerage Treatment is adequate for the growth of the Shire and promotes Residential Development	
1.2.1 Ensure the provision of Sewerage Treatment is planned for in a sustainable manner	Manage treatment plant to effectively treat raw sewerage and ensure compliance with licence requirements
	Investigate funding opportunities for a Business Case for Town Sewerage for Carcoar, Mandurama and Lyndhurst
1.2.2 Ensure that the disposal of effluent on un-sewered properties is being carried out in a healthy manner without negative environmental impact	Commence preparation of the Blayney On Site Waste Water Strategy
1.3 The Blayney Shire Active Movement Strategy will be continued to be implemented to extend and renew the footpath and shared path networks in each town and village within the shire	
1.3.1 Implementation of the Active Movement Strategy priorities providing safe and accessible connecting pathway networks	Funding of new and replacement footpaths are designed and undertaken in accordance with Council's agreed Service Levels
	Accessibility compliance is considered prior to works commencing on all projects in accordance with Council's Disability Inclusion Action Plan
1.4 Improved access to community and public transport between villages and centres	
1.4.1 Lobby to improve public and community transport for the Shire	Assess transport needs around the Shire
	Continue to lobby for retention and innovative ways to deliver transport and other essential services in the Shire
1.5 The Blayney Health Multi-Purpose Service; hospital, emergency, aged care, primary and ancillary support services provided in the Shire must meet the future needs of the community to improve health outcomes	
1.5.1 Work with the community to lobby NSW and Federal governments for expanded and improved health and aged care facilities	Lobby and advocate on behalf of the community to refurbish the Blayney Health Multipurpose Service so that it meets current and future needs of the Shire

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

Delivery Program 2019/20-2022/23	Operational Plan 2019/20
1.6 The community supports and values the local village and town primary schools so that they remain active and operational educative facilities	
1.6.1 Advocate on behalf of the community to NSW Government to support accessible quality local education	Advocate on behalf of the community to NSW Government to support accessible quality local education
1.7 Seek opportunities from the Federal Government and NSW Government to re-open the Blayney – Demondrille Railway Line which will provide significant regional benefits, cost effective port and market access for many regional industries	
1.7.1 Lobby and advocate for the re-opening of the Blayney-Demondrille Railway Line	Work with our railway alliance Councils, Central NSW Joint Organisation and stakeholders to lobby the NSW Government for investment to reinstate the Blayney-Demondrille Railway Line
1.8 Full and equitable access and strong usage of Information and communication technologies across the Shire	
1.8.1 Lobby the Federal Government for improved internet and mobile phone access to all our villages to facilitate business growth	Lobby and advocate on behalf of the community to the Federal Government for improved mobile phone access to Carcoar and other localities.
1.9 Investment by the NSW Government to re-open both Millthorpe and Newbridge Railway Stations for On Request Services	
1.9.1 Advocate on behalf of the villages to NSW Transport to facilitate investment by the NSW Government to reinstate On Request Services at both Millthorpe and Newbridge	Advocate on behalf of Millthorpe and facilitate reinstatement of On Request Services.
	Advocate on behalf of Newbridge to NSW Transport to facilitate the reinstatement of On Request Services at Newbridge

Future Direction 2 – Build the Capacity and Capability of Local Governance and Finance

Delivery Program 2019/20-2022/23	Operational Plan 2019/20
2.1 Build on the strength of the individual Town Association & Village Committees so that they are capable, self-sufficient communities involved in decision making about issues that affect their own community	
2.1.1 Encourage sound governance practice and build the capacity and capability of local leaders within community organisations	Recognise Town & Village Committees and Progress Associations facilitating two way communication with Council and with each other
	Provide ongoing financial support for the Community Development Coordinator roles and engagement with the Tourism, Town and Villages Committee
	Support the development and implementation of improvement projects for the local Halls, School of Arts and other Community facilities
	Continue to support local Community infrastructure projects via the Financial Assistance Program and Village Enhancement Plan allocations
2.1.2 Work proactively with the community groups to assist with event management	Review and update Council Events Management Policy and procedure for holding events within the community, on Council roads and facilities.
	Review risk assessments supporting Event Management Applications and provide feedback where required.
2.2 Whether you choose to live in the town of Blayney or any of our villages, there is both space and time to build the home of your dreams	
2.2.1 Facilitate the development of new residential housing blocks and availability in Blayney and Villages	Commence review of the Blayney Settlement Strategy
	Invest and develop available land to stimulate the release of housing blocks in Blayney to meet demand and facilitate investment growth

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

Delivery Program 2019/20-2022/23		Operational Plan 2019/20
2.3 Our local planning instruments supports the agricultural, industry, business/tourism and residential growth demands in a sustainable manner		
2.3.1 Ensure planning activities support long term sustainability of agricultural sector		Adopt a comprehensive Development Control Plan for the Shire
		Review the 2008 Blayney, Cabonne & Orange Sub Regional Rural and Industrial Strategy
2.4 Maintain meaningful two-way communication and engagement between State and Federal Governments, our Town Association and Village Committees, Business, Industry, Stakeholders, Council and communities of interest		
2.4.1 Councillors to exhibit leadership on Council participating in committees and implementing Council's Community Engagement Strategy		Council delegates are included in committees and community organisation engagement opportunities
		Active participation in the Central NSW Joint Organisation
2.5 A well-run Council organisation that is flexible enough to take advantage of capital grant opportunities to undertake major projects whilst delivering Council services effectively and efficiently, in a sustainable manner		
2.5.1 Provide a framework for the efficient and effective administration of Council.		Implement collaboration with Central NSW Joint Organisation
		Review policies every 4 years following Council election. Introduce and amendment of policies as required.
		Provide training for Councillors and staff
		Delivery of Office of Local Government statutory compliance activities within required timeframes.
2.5.2 Council responsible management and delivery of sustainable services and assets are delivered across the Blayney Shire.		Review and report on Council's performance against Long Term Financial Plan and ensure meet OLG Financial Performance Ratios
		Council's Financial Statements are prepared as per statutory requirements and unqualified
		Equitable distribution of rates and charges and responsible collection and rates and debtors
		Asset management strategy and plans that ensures intergenerational equity.

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

Delivery Program 2019/20-2022/23	Operational Plan 2019/20
2.5.3 Support the sustainable future of local government	Participate in leading advocacy networks including Local Government NSW, Country Mayors Association and Central NSW Joint Organisation
2.5.4 Undertake regulatory responsibilities for environmental health and animal control	Provide animal control services in accordance with agreed Service Levels
2.5.5 Review Risk Management Strategy of Council operations	Review and test the Business Continuity Plan
	Implement Statewide Risk Management Action Plans
	Regular meeting of Audit, Risk and Business Improvement Committee
	Ensure a Risk Management Panel considers all major projects prior to commencement
2.5.6 Continue to be an attractive employer that people want to work for	Implement Workforce Management Plan strategies
2.5.7 Administrative and technical services are undertaken to support the organisation	Fleet services are managed
	Payment of suppliers within trading terms
	Payroll services undertaken within statutory requirements and on a timely basis
	Management and ongoing development of I.T. Geographical Information and Communication services
2.5.8 Effective management of land under Council control	Management of leases and licences
	Development of Plans of Management for Crown Reserves
	Facilitate property sales and development
2.5.9 Customer services and information are delivered effectively and efficiently	Customer support services are provided from Council from all service points
	Manage public access for information (GIPA) and privacy
	Councils records are maintained and captured in accord with statutory requirements

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

Delivery Program 2019/20-2022/23	Operational Plan 2019/20
2.6 A diverse population with the rights to live safely and securely in our communities and villages with opportunity to develop positive neighbourhood relationships	
2.6.1 Provide support for emergency management in Blayney Shire in accordance with the State Emergency and Rescue Management (SERM) Act	Provide executive support to the Local Emergency Management Committee.
	Support the operation of the SES.
2.6.2 Educate communities on road and pedestrian safety	Continued support to the role and function of a Road Safety Officer and implementation of the annual Road Safety Action Plan

Future Direction 3 – Promote Blayney Shire to grow the Local and Visitor Economy

Delivery Program 2019/20-2022/23	Operational Plan 2019/20
3.1 A viable and productive, sustainable agricultural sector with opportunities for niche production and access to markets	
3.1.1 Support the growth of the Shire in order to preserve productive agricultural land and integrate sustainable industrial diversity into the future	Explore and promote opportunities for Agricultural value adding industries
	Review the 2008 Blayney, Cabonne & Orange Sub Regional Rural and Industrial Strategy
	Participate in Central NSW Joint Organisation Planners Group, ensuring input into Department of Planning and Environment proposed policy changes
3.1.2 Maintain the availability and quality of water for use in rural areas	Manage the water supply bores in rural locations to provide a secure 'non-potable' supply of water to the Shire
	Participate in Central NSW Water Utilities Alliance
	Support water pipeline projects with Central Tablelands Water

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

Delivery Program 2019/20-2022/23		Operational Plan 2019/20	
3.2 A responsible and thriving mining industry that is engaged and works towards the betterment of the Shire with the community and Council as leading corporate citizens			
3.2.1 Encourage and support cooperation of mining industry in relation to the economic growth of the shire to protect the environment and address potential impacts.	Actively lobby all levels of government for support for the Cadia Valley Operations and future mining projects.		
	Participate in the Energy and Mining Related Councils Association and Cadia Consultative Committee		
	Lead Voluntary Planning Agreement negotiations with Regis Resources		
3.3 A well-established, connected and prosperous tourism industry supported by local communities			
3.3.1 Implement Blayney Shire Destination Marketing Plan to grow the visitor economy	Encourage engagement with tourism and business groups to build relationships and build on local events and attractions		
3.3.2 Implement Blayney 2020 Masterplan projects	Identify those projects that meet Council's objectives and develop Business Cases as opportunities arise		
3.3.3 Facilitate the re-opening of Junction Reefs Reserve for camping	Facilitate communication between Council, Oceania Gold, Crown Lands and NSW Government to resolve the public access, environmental and road ownership issues to Junction Reefs Reserve		
3.3.4 Ensure Food Premises comply with the requirements of the Food Act	Undertake annual food shop inspections and investigate any food related complaints		
3.4 An internationally recognised brand for the Orange Region that adds value to the vision and appeal of our heritage villages and tourism product within the Shire			
3.4.1 As a founding member of Orange Region Tourism, Council works with members to develop a recognised brand and promote the region	Support Orange Region Tourism activities		
	Support the initiatives of Central NSW Tourism.		

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

3.5 Sustainable water, renewable energy options and transport sectors support future growth of business, industry and residents	
3.5.1 Promote sustainable energy development and use within the Shire.	Provide information to public regarding sustainable energy practices
	Investigate sustainable energy opportunities on Council land and infrastructure
3.6 A vibrant local retail and business sector that employs local people supported by Council and the community	
3.6.1 Seek opportunities to build a vibrant local retail and business sector.	Improve the directional signage and Visitor Information messaging along the Mid-Western Highway and remove old signs of businesses which have closed
	Undertake a review of the Heritage Conservation Areas within the Blayney Shire
3.6.2 Complete a Business Case considering a new Cultural Centre bringing together the Library and Family History Group for arts and cultural activities.	Complete plans for new Cultural Centre on current library site to a shovel ready status so that funding submissions may be lodged
3.6.3 Investigate options for the utilisation of the Railway Station buildings at Newbridge, Carcoar and Blayney community, art, social and tourism activities	Build relationships with Government bodies and NGO's to assist small business.
	Support and encourage the establishment or expansion of local businesses.
3.6.4 Provide specialist access consulting advice to facilitate development	Support the engagement of an Access Consultant to assist businesses with specialist access advice for lodgement of development applications
3.7 A range of quality and affordable childcare and family support services will be available and supported	
3.7.1 Continue to advocate and support children's services.	Advocate for children's services in the Shire.

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

3.8 Implementation of the Regional Economic Development Strategies identified for Blayney Shire	
3.8.1 Review the Blayney Local Environmental Plan (2012).	Undertake a review of the Heritage Conservation Areas within the Blayney Shire, BCO sub regional strategy and Blayney Settlement Strategy in preparation of the BLEP 2012 review
	Undertake the review of the BLEP 2012 in the time period specified in the amendments to the EPAA 1979

Future Direction 4 – Enhance facilities and networks that support Community, Sport, Heritage and Culture

Delivery Program 2019/20-2022/23	Operational Plan 2019/20
4.1 Cultural and sporting events are supported by Council, volunteers and state sporting bodies so that they are coordinated and well resourced	
4.1.1 Development of a calendar of sport and cultural events	Promote Council website and social media platforms for promotion of major sporting and cultural events by group
4.1.2 Implement Blayney Shire Sports and Recreation Masterplan to enhance and improve sporting facilities	Continue to engage Sports Council to develop business cases for and prioritise sport and recreational facilities capital projects
	Deliver Multipurpose Covered Arena project at Blayney Showground
	Prepare Business Case for King George Oval refurbishment project and seek funding opportunities
4.2 There is capacity to host within the Shire regional and state sporting events and competitions that will attract strong participation	
4.2.1 Encourage active participation in sport	Participate in programs and maintain Council membership to the Western Regional Academy of Sport
4.3 Blayney Shire is a centre for cultural interest, heritage and history, arts, performance and entertainment	

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

Delivery Program 2019/20-2022/23	Operational Plan 2019/20
4.3.1 Engage with the Shire youth to facilitate progress and activities across the Shire	Facilitate youth activities held in Shire during Youth Week Support the hosting of the WRAS regional Skate Boarding event in Millthorpe
4.3.2 Encourage participation and continue relationships with music organisations	Participate in programs and maintain Council's membership to Regional Music Programs
4.3.3 Develop partnerships with other arts organisations to help deliver arts and cultural activities	Actively support and promote the Arts OutWest Encourage the use of the Blayney Shire Community Centre as a facility for arts and culture
4.3.4 Provide effective and consumer friendly library services in the Blayney Shire.	Maintain and operate Blayney Library via Service Level Agreement in place with Orange City Council Undertake access and refurbishment works to current Library in conjunction with planning for Cultural Centre
4.4 Implementation of the Blayney Shire Sports and Recreation Masterplan priorities and strategies will realise opportunities for improved healthy lifestyle for our community	
4.4.1 Implement the priorities identified in Blayney Sport and Recreation Masterplan to enhance and improve our sporting facilities	Provide and maintain active and passive recreation facilities for the shire communities Investigate opportunities to develop shovel ready projects and implement the Blayney Sport and Recreation Masterplan to improve facilities at our major sporting precincts Undertake an audit and upgrade the children's play equipment in the Shire's parks and recreation grounds

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

4.5 The Blayney Health Service Integrated Care Program will provide innovative methods to connect health care providers, ancillary and community services for those in need and deliver better preventative health outcomes	
4.5.1 Encourage and facilitate an active and healthy community by developing accessible programs through CentrePoint and local sporting groups	Establish CentrePoint as the Shire's health and fitness centre
	Lobby Federal and NSW Government's for funding to undertake the CentrePoint Sport and Leisure swimming pools major refurbishment project
4.5.2 Advocate and support Integrated Care Management Plan and Disability Services	Support Blayney Shire Interagency and implement Disability Inclusion Action Plan

Future Direction 5 – Protect Our Natural Environment

Delivery Program 2019/20-2022/23	Operational Plan 2019/20
5.1 Retention and regeneration of native vegetation corridors and removal of invasive weed and pest species throughout the Shire	
5.1.1 Maintain and strengthen partnerships with organisations responsible for natural resource management	Ongoing liaison and support and participating with Local Land Services Landcare and as a constituent Council of Upper Macquarie County Council
	Continue with native planting and river health programs
5.2 Biodiversity and cleaning up of the Belubula River waterways and tributaries within the Central NSW region water catchment	
5.2.1 Enhance the communities understanding of biodiversity issues and work towards positive behavioural change	Actively participate in local and regional catchment management groups to increase sharing of knowledge and participate in catchment wide projects and programs
	Continue with the Belubula River Restoration Program at riverbank areas in Blayney and Carcoar to remove willow trees and other noxious species, plant natives and improve water quality and fish habitat

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

Delivery Program 2019/20-2022/23	Operational Plan 2019/20
	Clean up the creeks in throughout the Shire including removal of willow trees, other noxious species and creating wildlife habitat
5.3 Heritage and Indigenous significant sites in the natural and built environment are identified and protected	
5.3.1 Identify items of natural and built heritage in Blayney Shire.	Promote Councils Heritage Assistance Fund to owners of Heritage items to assist with maintenance of heritage items.
	Heritage Advisory services are continued to be provided to owners of heritage items ensuring heritage is preserved whilst allowing development to occur
	Undertake review of the Heritage Conservation Areas within the Blayney Shire.
	Install interpretative signage within our Town and Villages at historically significant sites
5.3.2 Ensure the Shire's 8 heritage listed cemeteries are maintained and protected	Support the engagement of specialist stone masons to commence restoration works on derelict graves
	Continue to eradicate vermin and install vermin prevention measures.
5.4 Sustainable land use practices across the Shire is improved and tree planting projects are supported	
5.4.1 Promote sustainable development and protection of our natural resources.	Disseminate information to the community as it becomes available
	Facilitate the delivery of environment initiatives on Council owned and controlled land
5.4.2 Pursue sustainable land use practices based on the protection and restoration of natural resources, innovative land use policies and government and community partnerships	Undertake a review of the BCO sub regional strategy and Blayney Settlement Strategy in preparation of the BLEP 2012 review
	Improve the look of the town and villages by ongoing tree planting program including on the highway, and cleaning up entrances

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

Delivery Program 2019/20-2022/23		Operational Plan 2019/20	
5.5 Rural Fire Services, Weeds and Local Land Services protect and manage environmentally significant areas to maintain biodiversity of native vegetation			
5.5.1 Protect and enhance biodiversity, native vegetation, river and soil health		Assess all DA's with appropriate regard to the minimisation and mitigation of loss or harm to native vegetation	
5.6 Crown Lands are better managed to control weeds, pest species and bushfire			
5.6.1 Participate and share resources required to complete the NSW Crown Land Negotiation program with Orange Local Aboriginal Lands Council, Orange City and Cabonne Councils		Provide resources and participate in NSW Crown Land Negotiation program with Orange Local Aboriginal Lands Council, Orange City and Cabonne Councils	
5.7 Sustainable waste management and recycling or reuse of waste will extend the life of Council's landfill and provide opportunities for industry to reduce costs			
5.7.1 Ensure Waste Management Services are delivered in a financially sustainable manner		Review services at the Blayney Waste Facility before proceeding to re-tender the contract management of the Blayney Waste Facility.	
		Encourage separation of products at the Blayney Waste Facility to reduce the amount of material deposited to landfill.	
		Implement a new covering plan technique, to cap completed areas once they have been filled with waste.	
5.7.2 Develop and promote programs with NetWaste that increase recycling within the community and reduce the volume of waste going to landfill		Consider installation of additional collection points for waste transfer and recycling in the villages if the need is identified.	
		Investigate installation of a CDS reverse vending machine for Blayney	

Resourcing Strategy

The Resourcing plans should be read in conjunction with the Delivery and Operational Plans.

As part of the Integrated Planning and Reporting Framework councils are also required to develop resourcing plans that support the achievement of activities and tasks within the Delivery and Operational Plan.

These plans include:

- **Long Term Financial Plan**

The Long Term Financial Plan is an important part of Council's strategic planning process. This is the point where long-term community aspirations and goals are tested against financial realities. It is also where Council and the community may decide what resources councils need to influence and work with other parties so that they might deliver on responsibilities.

- **Asset Management Plans**

The Asset Management Policy is a council endorsed policy which sets the broad framework for undertaking asset management in a structured and coordinated way. It outlines why and how asset management will be undertaken. It provides a clear direction for asset management and defines key principles that underpin asset management for the council.

- **Workforce Management Plan**

An effective workforce strategy aims to provide Council with the people best able to inform its strategic direction, develop innovative approaches to complex issues and deliver appropriate services effectively and efficiently.

Revenue Policy

Council is required to include in its Operational Plan Council's annual statement of revenue policy.

The Revenue Policy includes details of:

- Estimated income and expenditure (Income statement and capital expenditure)
- Ordinary rates and special rates
- Proposed fees and charges
- The council's proposed pricing methodology
- Proposed borrowings.

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

Income Statement – 4 Years

INCOME STATEMENT - CONSOLIDATED	Projected Years			
	2019/20	2020/21	2021/22	2022/23
	\$'000	\$'000	\$'000	\$'000
Income from Continuing Operations				
Revenue:				
Rates & Annual Charges	11,205	11,523	12,032	12,354
User Charges & Fees	1,974	2,142	2,211	2,282
Interest & Investment Revenue	442	453	464	477
Other Revenues	305	305	311	305
Grants & Contributions provided for Operating Purposes	3,855	3,875	3,893	3,955
Grants & Contributions provided for Capital Purposes	3,833	1,742	3,431	2,198
Other Income:	-	-	-	-
Net gains from the disposal of assets	263	188	309	37
Joint Ventures & Associated Entities	23	25	47	81
Total Income from Continuing Operations	21,900	20,253	22,698	21,689
Expenses from Continuing Operations				
Employee Benefits & On-Costs	6,840	7,095	7,146	7,422
Borrowing Costs	337	350	343	311
Materials & Contracts	2,781	2,553	2,233	2,745
Depreciation & Amortisation	5,387	5,468	5,522	5,578
Other Expenses	2,621	2,664	2,783	2,776
Net Losses from the Disposal of Assets	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-
Total Expenses from Continuing Operations	17,966	18,130	18,027	18,832
Operating Result from Continuing Operations	3,934	2,123	4,671	2,857
Discontinued Operations - Profit/(Loss)	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-	-	-	-
Net Operating Result for the Year	3,934	2,123	4,671	2,857
Net Operating Result before Grants and Contributions provided for Capital Purposes	101	381	1,240	659

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

INCOME STATEMENT - GENERAL FUND	Projected Years			
	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000
Income from Continuing Operations				
Revenue:				
Rates & Annual Charges	9,994	10,252	10,716	10,992
User Charges & Fees	1,724	1,882	1,943	2,006
Interest & Investment Revenue	285	292	299	308
Other Revenues	301	301	307	301
Grants & Contributions provided for Operating Purposes	3,785	3,853	3,871	3,934
Grants & Contributions provided for Capital Purposes	3,783	1,691	3,378	2,144
Other Income:				
Net gains from the disposal of assets	263	188	309	37
Joint Ventures & Associated Entities	23	25	47	81
Total Income from Continuing Operations	20,158	18,484	20,870	19,803
Expenses from Continuing Operations				
Employee Benefits & On-Costs	6,544	6,791	6,832	7,099
Borrowing Costs	293	310	307	279
Materials & Contracts	2,071	1,912	1,577	2,020
Depreciation & Amortisation	4,821	4,896	4,945	4,995
Other Expenses	2,520	2,570	2,687	2,678
Net Losses from the Disposal of Assets	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-
Total Expenses from Continuing Operations	16,249	16,479	16,348	17,071
Operating Result from Continuing Operations	3,909	2,005	4,522	2,732
Discontinued Operations - Profit/(Loss)	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-	-	-	-
Net Operating Result for the Year	3,909	2,005	4,522	2,732
Net Operating Result before Grants and Contributions provided for Capital Purposes	126	314	1,144	588

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

INCOME STATEMENT - SEWER FUND	Projected Years			
	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000
Income from Continuing Operations				
Revenue:				
Rates & Annual Charges	1,211	1,271	1,316	1,362
User Charges & Fees	250	260	268	276
Interest & Investment Revenue	157	161	165	169
Other Revenues	4	4	4	4
Grants & Contributions provided for Operating Purposes	70	22	22	21
Grants & Contributions provided for Capital Purposes	50	51	53	54
Other Income:				
Net gains from the disposal of assets	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-
Total Income from Continuing Operations	1,742	1,769	1,828	1,886
Expenses from Continuing Operations				
Employee Benefits & On-Costs	296	304	314	323
Borrowing Costs	44	40	36	32
Materials & Contracts	710	641	656	725
Depreciation & Amortisation	566	572	577	583
Other Expenses	101	94	96	98
Net Losses from the Disposal of Assets	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-
Total Expenses from Continuing Operations	1,717	1,651	1,679	1,761
Operating Result from Continuing Operations	25	118	149	125
Discontinued Operations - Profit/(Loss)	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-	-	-	-
Net Operating Result for the Year	25	118	149	125
Net Operating Result before Grants and Contributions provided for Capital Purposes	(25)	67	96	71

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

Capital Expenditure Program – 4 Years

Capital Expenditure Program 2019/20

Buildings	Budget	Funded by		
		Grants & Contributions	Restrictions/New Borrowings	General Revenue
Buildings & Public Halls				
Blayney Library	6,920	6,920		
Blayney Shire Community Centre- Minor Assets	5,519			5,519
Blayney Shire Community Centre- Internal Painting	30,000			30,000
Parks, Recreation & Sporting Grounds				
CentrePoint Building & Pool Upgrade Electrical & Fire Compliance	350,000	-	350,000	
CentrePoint Building & Pool Upgrade Stage 1	4,515,000	1,965,801	2,549,199	
Blayney Showground Multipurpose Covered Arena	1,050,000	1,050,000		
Carcoar Sportsground Amenities Block	215,772	215,772		
Total Buildings	6,173,211	3,238,493	2,899,199	35,519
Other Structures	Budget	Funded by		
		Grants & Contributions	Restrictions/New Borrowings	General Revenue
Public Cemeteries				
Infrastructure Renewals	10,250			10,250
Parks, Recreation & Sporting Grounds				
Dakers Oval Fencing	78,000	78,000		
Dakers Oval Cricket Nets	23,562	23,562		
Napier Oval Redevelopment	332,780	332,780		
Stillingfleet Netball Courts Resurfacing	70,000		48,150	21,850
Village Enhancement Program	105,000			105,000
Electronic Vehicle Charging Station	10,000	10,000		
Total Other Structures	629,592	444,342	48,150	137,100

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

Plant & Equipment	Budget	Funded by		
		Grants & Contributions	Restrictions/New Borrowings	General Revenue
I.T. Project Based Expenses				
Active Directory Upgrade	8,000			8,000
Website Reader for Visually Impaired	3,500			3,500
Software Enhancements	7,000			7,000
I.T. Life Cycle Based Expenses				
PC Replacement	13,000			13,000
UPS Battery Back up	5,000			5,000
IPad/Tablet Replacements	7,500			7,500
Mobile Phone Replacements	5,000			5,000
Supply and Install of Storage Area Network (SAN)	45,000			45,000
Webcasting System	8,000			8,000
Councillors - IPad Replacement/Accessories	2,500			2,500
Other Plant & Equipment				
Minor Asset Purchases – Admin	3,230			3,230
Minor Asset Purchases – CentrePoint	11,038			11,038
Plant Replacement Program				
Light Vehicle Replacements	239,850			239,850
Grader Cat 12M	471,500		471,500	
Trimax Mower - Winged	26,138		26,138	
John Deere F1575 mower x 2	113,776		113,776	
New Holland Telehandler	174,250		174,250	
Kanga Mini-Loader	107,625		107,625	
Flail Mower x 2	41,000		41,000	
Small Plant & Tools	31,519		31,519	
Total Plant & Equipment	1,324,426	-	965,808	358,618

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

Infrastructure	Budget	Funded by		
		Grants & Contributions	Restrictions/New Borrowings	General Revenue
Urban Stormwater				
Renewals	61,500			61,500
Shared Pathways & Footpaths				
Spot Renewals	45,257			45,257
Blayney - Carcoar St - SP Orange Rd to Binstead St	28,682			28,682
Blayney - Renewals - Napier St	10,326			10,326
Blayney - Renewals - Gowan Pl	3,606			3,606
Blayney - Improved Rail Crossing Design	45,000	33,750		11,250
Millthorpe - Railway Underpass Investigation	10,000			10,000
Millthorpe - Victoria St Investigation	10,000			10,000
Carcoar - Coombing St - FP Icely St to Collins St	47,970			47,970
Olive St Mandurama Relocate Pedestrian Refuge	60,000	32,700		27,300
Blake St to Pym St Millthorpe	17,189			17,189
Road Rehabilitation Local Roads				
Forest Reefs Road	573,641		573,641	
Burnt Yards Rd	525,312		525,312	
Icely Street	231,138			231,138
Initial Sealing - Ramsay St	42,990			42,990
Initial Sealing - Bathurst/Pascoe	88,600			88,600
Heavy Patching Program	492,000			492,000
Gravel Resheeting Program	360,025			360,025
Reseal Program	384,800			384,800
Regional Roads				
Reseals & Heavy Patching	172,871	172,871		
Bridges & Culverts				
Cowriga Creek - Carcoar Road	500,000		500,000	
Total Infrastructure	3,710,907	239,321	1,598,953	1,872,633
Sewerage Infrastructure	Budget	Funded by		
		Grants & Contributions	Restrictions/New Borrowings	General Revenue
Network Assets				
Renewable Energy Project	75,000		75,000	
Compliance for CVO Pump Station	75,000		75,000	
Lining/Replacement Sewer Mains	150,000		150,000	
Manhole Rehabilitation Program	25,000		25,000	
Replacement of pumps in SPS (incl Millthorpe)	24,570		24,570	
Alum Dosing	4,839		4,839	
Total Sewerage Infrastructure	354,409	-	354,409	-
Total Capital Expenditure	12,192,545	3,922,156	5,866,519	2,403,870

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

Capital Expenditure Program 2020/21

Buildings	Budget	Funded by		
		Grants & Contributions	Restrictions/New Borrowings	General Revenue
Public Conveniences				
Carcoar Dam Amenities	7,000			7,000
Buildings & Public Halls				
Blayney Library	6,920	6,920		
Council Administration Office - Carpet Renewal	11,000			11,000
Council Works Depot Workshop - Pit Extension & Hydraulic Lift	100,000			100,000
Blayney Shire Community Centre- Minor Assets	5,657			5,657
				-
Total Buildings	130,577	6,920	-	123,657
Other Structures	Budget	Funded by		
		Grants & Contributions	Restrictions/New Borrowings	General Revenue
Public Cemeteries				
Infrastructure Renewals	10,506			10,506
Parks, Recreation & Sporting Grounds				
King George Oval Redevelopment	959,546	834,545		125,001
Village Enhancement Program	107,500			107,500
Heritage Park – Shade Sails x 4	174,324		174,324	
Total Other Structures	1,251,876	834,545	174,324	243,007
Plant & Equipment	Budget	Funded by		
		Grants & Contributions	Restrictions/New Borrowings	General Revenue
I.T. Life Cycle Based Expenses				
Network Switches	9,000			9,000
Server Replacement	40,000			40,000
IPad/Tablet Replacements	5,000			5,000
Mobile Phone Replacements	5,145			5,145
Councillors - Ipad Replacement/Accessories	14,500			14,500
Other Plant & Equipment				
Minor Asset Purchases – Admin	3,311			3,311
Minor Asset Purchases – CentrePoint	11,314			11,314
Plant Replacement Program				
Light Vehicle Replacements	317,289			317,289
Kenworth Tipper	325,694		325,694	
Kubota Ride-on Mower x 2	52,532		52,532	
Small Plant & Tools	32,307		32,307	
Total Plant & Equipment	816,092	-	410,533	405,559

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

Infrastructure	Budget	Funded by		
		Grants & Contributions	Restrictions/New Borrowings	General Revenue
Urban Stormwater				
Renewals	63,038			63,038
Frape Street Drainage & Land Acquisition	700,000		700,000	
Kerb & Gutter				
Network Additions	60,000			60,000
Shared Pathways & Footpaths				
Spot Renewals	46,387			46,387
Blayney - Improved Rail Crossing Construction	173,353	130,015		43,338
Blayney - Belubula River Walk Stage2 - Burns St to Heritage Pk	334,887	334,887		
Olive St Mandurama Relocate Pedestrian Refuge	425,000	350,000		75,000
Crouch St to Carcoar St Neville	53,267			53,267
Road Rehabilitation Local Roads				
Carcoar St Blayney - Church to Martha St	993,000			993,000
Memorial Drive	108,000			108,000
Initial Sealing - Hay/Leabeater Street	103,500			103,500
Heavy Patching Program	504,300			504,300
Gravel Resheeting Program	370,339			370,339
Reseal Program	400,192			400,192
Regional Roads				
Reseals & Heavy Patching	173,744	173,744		
Total Infrastructure	4,509,007	988,646	700,000	2,820,361
Sewerage Infrastructure	Budget	Funded by		
		Grants & Contributions	Restrictions/New Borrowings	General Revenue
Network Assets				
Manhole Rehabilitation Program	30,000		30,000	
Lining/Replacement Sewer Mains	210,000		210,000	
Sludge Lagoon aerator & pump replacement	23,760		23,760	
Total Sewerage Infrastructure	263,760	-	263,760	-
Total Capital Expenditure	6,971,312	1,830,111	1,548,617	3,592,584

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

Capital Expenditure Program 2021/22

Buildings	Budget	Funded by		
		Grants & Contributions	Restrictions/New Borrowings	General Revenue
Buildings & Public Halls				
Blayney Library	6,920	6,920		
Blayney Shire Community Centre- Minor Assets	5,798			5,798
Council Administration Office - Carpet Renewal	11,000			11,000
Council Works Depot - Painting Internal & External	20,000			20,000
Council Works Depot - Truck Wash	150,000			150,000
Parks, Recreation & Sporting Grounds				
Dakers Oval Amenities	200,000	200,000		
Total Buildings	393,718	206,920	-	186,798
Other Structures	Budget	Funded by		
		Grants & Contributions	Restrictions/New Borrowings	General Revenue
Public Cemeteries				
Infrastructure Renewals	10,769			10,769
Parks, Recreation & Sporting Grounds				
Village Enhancement Program	113,000			113,000
King George Oval Redevelopment	959,546	834,545		125,001
Neville Multipurpose Court	250,000	250,000		
Total Other Structures	1,333,315	1,084,545	-	248,770
Plant & Equipment	Budget	Funded by		
		Grants & Contributions	Restrictions/New Borrowings	General Revenue
I.T. Project Based Expenses				
VMWare ESX Upgrades	4,000			4,000
I.T.Life Cycle Based Expenses				
PC Replacement/Additions	45,000			45,000
Production Firewall	5,000			5,000
IPad/Tablet Replacements	5,000			5,000
Mobile Phone Replacements	5,294			5,294
Councillors - IPad Replacement/Accessories	2,500			2,500
				-
Other Plant & Equipment				
Minor Asset Purchases – Admin	3,394			3,394
Minor Asset Purchases – CentrePoint	11,597			11,597
Plant Replacement Program				
Light Vehicle Replacements	453,371		48,460	404,911
Rotavator	21,538		21,538	
VMS message board	32,307		32,307	
Small Plant & Tools	33,115		33,115	
Total Plant & Equipment	622,116	-	135,420	486,696

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

Infrastructure	Budget	Funded by		
		Grants & Contributions	Restrictions/New Borrowings	General Revenue
Urban Stormwater				
Renewals	64,613			64,613
Shared Pathways & Footpaths				
Spot Renewals	47,547			47,547
Blayney - Adelaide St - High Ped Zone Kerb Blisters x 4 (mid block Ogilvy to Church, Church St, Burn St, Heritage Pk)	807,668	807,668		-
Blayney - Binstead St - SP Raphael St to Burton St	107,999	80,000		27,999
Blayney - Carcoar St - existing to Binstead St	7,534			7,534
Blayney - Ewin St - FP Palmer to Existing	15,750			15,750
Blayney - Belubula River Walk Stage3 - SP Widening Ogilvy St Farm Ln to existing	17,937			17,937
Mandurama - Gold St - FP to Memorial Pk	20,999			20,999
Millthorpe - Crowson Street - FP Stabback St to Unwin St	16,170			16,170
Millthorpe - Victoria St - FP Improve Access @ Rail Underpass	392,186	334,850		57,336
Road Rehabilitation Local Roads				
Mandurama Road	1,039,792	519,896		519,896
Carbine Road	538,445		538,445	
Newbridge Road	662,288			662,288
Heavy Patching Program	516,908			516,908
Gravel Resheeting Program	380,950			380,950
Reseal Program	416,200			416,200
Regional Roads				
Belubula Way	615,913	307,956		307,957
Total Infrastructure	5,668,899	2,050,370	538,445	3,080,084
Sewerage Infrastructure	Budget	Funded by		
		Grants & Contributions	Restrictions/New Borrowings	General Revenue
Network Assets				
Plant & Equipment Replacement	49,537		49,537	
Lining/Replacement Sewer Mains	215,000		215,000	
Total Sewerage Infrastructure	264,537	-	264,537	-
Total Capital Expenditure	8,282,585	3,341,835	938,402	4,002,348

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

Capital Expenditure Program 2022/23

Buildings	Budget	Funded by		
		Grants & Contributions	Restrictions/New Borrowings	General Revenue
Buildings & Public Halls				
Blayney Library	6,920	6,920		
Blayney Shire Community Centre- Minor Assets	5,943			5,943
Blayney Cultural Centre	30,000			30,000
Council Administration Building - Energy Efficiency Project	30,000			30,000
CentrePoint Building & Pool Upgrade Stage 2	1,500,000	1,500,000		
				-
Parks, Recreation & Sporting Grounds				
Blayney Showground Pavilion	5,000			5,000
Total Buildings	1,577,863	1,506,920	-	70,943
Other Structures	Budget	Funded by		
		Grants & Contributions	Restrictions/New Borrowings	General Revenue
Public Cemeteries				
Infrastructure Renewals	11,038			11,038
Parks, Recreation & Sporting Grounds				
Village Enhancement Program	118,500			118,500
Total Other Structures	129,538	-	-	129,538
Plant & Equipment	Budget	Funded by		
		Grants & Contributions	Restrictions/New Borrowings	General Revenue
I.T.Life Cycle Based Expenses				
PC Replacement/Additions	15,000			15,000
Production Firewall	4,000			4,000
IPad/Tablet Replacements	6,000			6,000
Mobile Phone Replacements	5,448			5,448
UPS Battery Back up	6,000			6,000
Supply and Install of Storage Area Network (SAN)	50,000			50,000
Councillors - IPad Replacement/Accessories	2,500			2,500
				-
Other Plant & Equipment				
Minor Asset Purchases – Admin	3,479			3,479
Minor Asset Purchases – CentrePoint	11,887			11,887
Plant Replacement Program				
Light Vehicle Replacements	351,012			351,012
Grader Cat 12H	551,906		551,906	
Backhoe JCB 3CX-APC Elite	187,648		187,648	
John Deere F1575 mower x 3	177,715		177,715	
Flail Mower x 3	66,228		66,228	
VMS message board	33,114		33,114	
Small Plant & Tools	33,943		33,943	
Total Plant & Equipment	1,505,880	-	1,050,554	455,326

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

Infrastructure	Budget	Funded by		
		Grants & Contributions	Restrictions/New Borrowings	General Revenue
Urban Stormwater				
Renewals	66,228			66,228
Stabback & Unwin Street Stormwater Rehabilitation	605,751		605,751	
				-
Shared Pathways & Footpaths				
Spot Renewals	48,736			48,736
Blayney - Stillingfleet St - SP Osman St to Adelaide St	114,797	57,398		57,399
Blayney - Charles St - FP Mount St to Carcoar St	21,524			21,524
Blayney - Heritage Pk - SP Bird View Platform to Lower Farm St	14,350			14,350
Millthorpe - Crowson St - FP - Balance	38,744			38,744
Millthorpe - Victoria St - SP - School to Boomerang St inc Upgrade from FP	39,461	9,865		29,596
Newbridge - Trunkey St - Kerb Ramps @ Toomey St	1,722			1,722
Newbridge - Trunkey St - FP Toomey St to Rail Bridge	25,399			25,399
Road Rehabilitation Local Roads				
Mandurama Road	1,065,787	532,893		532,894
Carbine Road	551,906		551,906	
Burnt Yards Road	678,845		678,845	
Heavy Patching Program	529,831			529,831
Gravel Resheeting Program	391,867			391,867
Reseal Program	426,605			426,605
Regional Roads				
Reseals & Heavy Patching	182,121			182,121
Local Bridges				
Four Mile Creek Rd - Swallow Creek	606,230			606,230
Total Infrastructure	5,409,904	600,156	1,157,657	3,652,091
Sewerage Infrastructure	Budget	Funded by		
		Grants & Contributions	Restrictions/New Borrowings	General Revenue
Network Assets				
Telemetry Upgrade	78,000		78,000	
Lining/Replacement Sewer Mains	220,000		220,000	
Hardstand	32,340		32,340	
Potable Water Booster Pump	5,128		5,128	
Total Sewerage Infrastructure	335,468	-	335,468	-
Total Capital Expenditure	8,958,653	2,107,076	2,543,679	4,307,898

How Council Raises its Revenue from Ratepayers

There are two types of revenue raised from ratepayers. The general approach adopted by Council in its revenue policy for each type of revenue is as follows:

Fees and Charges

These are the fees for particular services provided where the use of the service is discretionary or the charge only applies to the individual ratepayers who use the service. In these cases Council's policy is:

- where possible, to set the charges to recover the full attributed cost of providing the service; or
- where not possible, and therefore the cost of the service is subsidised by all ratepayers, to clearly show the extent of the subsidy. Some subsidies are unavoidable because of regulatory caps on the fee that can be charged.

Council has embarked on a program aimed at thoroughly investigating the roles and functions undertaken by Council and how these functions are funded. This will include a detailed review of service levels and the setting of fees and charges.

Rates

Rates are levied annually on each registered property owner in the Shire. Council's policy is to set rates at a level that will ensure Council's long term financial sustainability, taking into account:

- the services which the community expects Council to provide;
- the cost of maintaining and replacing assets;
- the expected level of income from grants;
- the servicing of a prudent level of borrowings, to preserve intergenerational equity; and
- the need to cover subsidies in the cost of providing services not fully recouped from fees and charges.

They are tempered by the community's ability to pay as ascertained through formal consultation.

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

Allocation of rate burden between ratepayers

Council recognises that rates are a tax and should therefore:

- comply with the principles of taxation including equity, efficiency, simplicity and sustainability; and
- be applied for the overall public benefit of all ratepayers.

In considering the rating structure for the Shire, Council seeks to achieve a reasonable and equitable distribution of the rate burden across all categories of ratepayers. It does this by structuring the rate by:

- a) dividing rateable land into sub-categories having similar characteristics;
- b) dividing the ordinary rate into:
 - i. a base rate; and
 - ii. an ad valorem rate; and
- c) using special rates where appropriate for specific projects or well defined purposes.

Categories of rateable land

Under the Local Government Act there are 4 permissible categories of rateable land: residential, farmland, business and mining.

Councils have discretion to divide these categories into sub-categories for the purpose of making the ordinary rates applicable to each of them. Residential sub-categories must be rural residential or based on centres of population and business sub-categories must be based on centres of activity.

Ordinary rates

Ordinary rates must be levied by Council each year. Each Council may structure its ordinary rate:

- entirely as an ad valorem rate (ie cents in the dollar on the Valuer-General's unimproved capital valuation), which may be subject to a minimum amount; or
- as a base amount plus an ad valorem amount, in which case the base amount for a category or sub-category cannot raise more than 50% of the rates for that category or sub-category.

Council has adopted a policy of using the second or two-part rating structure by levying a base amount plus an ad valorem amount, for the reasons explained below.

Ordinary Rates are applied to properties on the basis of independent valuations supplied to Council on all rateable properties within the Shire boundaries by Land and Property Information NSW. All of the valuations used in the 2017/18 rating period have a base date of 1 July 2016.

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In accordance with s497 of the Local Government Act 1993 the structure of the Ordinary Rate comprises:

- i) a base amount; plus
- ii) an ad valorem component (i.e. a rate levied on the unimproved land value).

Each property is categorised into one of four rating categories. The property is then sub-categorised which determines the base amount and the ad valorem rate that is levied on that property.

Base amounts

The base amount, which is a component of the ordinary rate, is a set dollar amount for each sub-category. Council uses a base amount in recognition of the fact that there are basic services provided by Council and general administrative and overhead costs that benefit all properties regardless of rateable value, which in equity should be borne equally by all ratepayers. It also avoids the uneven distribution of the rate burden that would result from a wholly ad valorem rate structure. Base amounts tend to eliminate highs and lows in the total rate burden within each sub-category.

Base rates are used by Councils to reflect the costs of service provision and operational requirements of the organisation. In principle, the base rates should reflect the required costs that need to be met by a Council and its community before other works or services are provided. This includes costs associated with insurance, contributions to the NSW Rural Fire Brigade and Town Fire Brigades, libraries, museums, electricity and gas and some wages.

In setting the base amount for each sub-category Council has sought to achieve a fair and equitable balance between the ratepayers in each sub-category and between sub-categories.

Under Local Government Legislation Council is allowed to raise up to 50% of its rates income from base rates and the remainder from ad valorem rates based on the Valuer Generals assessment of a property's Unimproved Capital Value (UCV). In past years Council has set its base rates well below the 50% mark. As the costs of living have increased and government subsidies to Council have reduced, the cost of common services of Council to operate have increased.

Ad valorem rates

Once the base amount is set, the balance of the ordinary rates is calculated as a percentage of the Valuer-General's valuation for each parcel of land. It is a principle of local government rating in NSW that the majority of the rate burden is imposed based on the value of rateable property, so this must remain the primary and predominant determinant of overall rates.

The current base date for all valuations in the Shire is 1 July 2016 and was effective from 1 July 2017.

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Special rate variations

Special rate variations have been levied by Council for specific projects. They may be levied on all rateable land in the Shire or only part of it. Council currently has in effect for the 2019/20 Operational Plan the Mining Special Rate variation for funding roads, bridges, land acquisitions, community infrastructure works and community contributions. Council also has in place a Special Rate Variation for funding the program of infrastructure renewal for roads, bridges, footpaths and buildings within the Blayney Shire.

Pensioner rates concessions

In accordance with NSW State government policy, as embodied in section 575 of the Local Government Act 1993, Council allows eligible pensioners a concession of \$250 on their assessments for rates and domestic waste management charges. Some part of this is recouped from government, but a substantial part of this concession falls to be borne by Council or, effectively, non-concessional ratepayers. For the 2019/20 year pensioner concessions were allowed on 581 rate assessments. The rates yield in the tables above is gross revenue before allowing for these concessions.

Hardship policy

Ratepayers who are suffering genuine hardship in payment of their rates may apply to Council for special consideration. This may include agreement to a periodical payment arrangement or in some cases reduction or waiver of interest on overdue rates. Full details are set out in the Pensioner and Rates Hardship Policy (policy 5E) available on Council's website.

Rates and Annual Charges

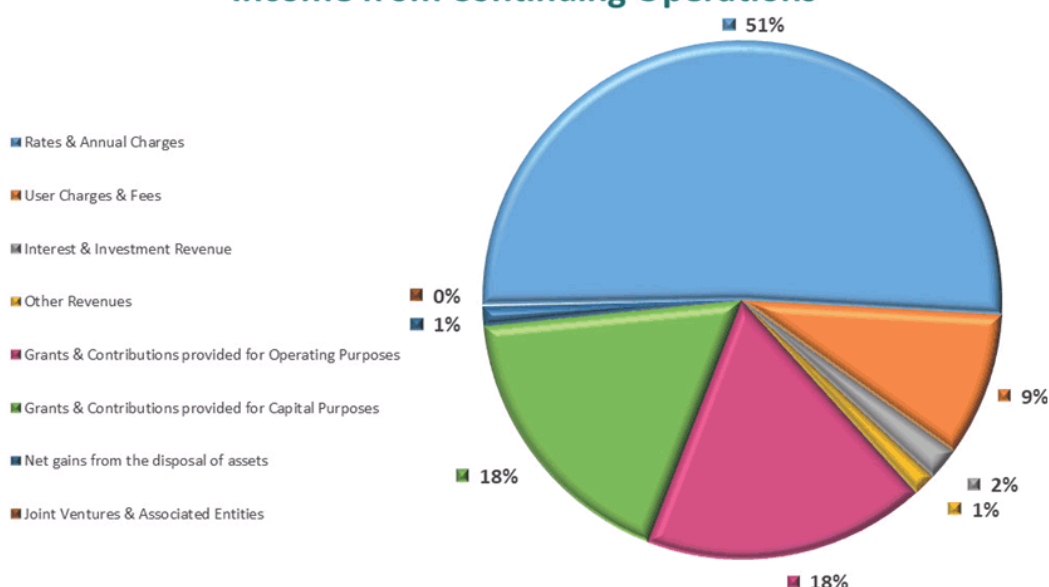
Rating Structure for the 2019/20 Rating Year

As an organisation, Council is committed to providing revenue-raising policies, which are simple, fair, uniform and more importantly acceptable to the wider community.

Council, at all times, strives to make more effective, efficient and economic use of all available resources by fostering a co-operative approach within the organisation specifically and the broader community generally.

The Local Government Act 1993 prescribes that Council may raise revenue in a number of different ways. These include rates, charges, fees, grants, borrowings and investments.

Income from Continuing Operations



2019/20 Source of Funds	Amount (\$'000)
Rates & Annual Charges	11,205
User Charges & Fees	1,974
Interest & Investment Revenue	384
Other Revenues	306
Grants & Contributions	7,689
Net gains from the disposal of assets	263
Joint Ventures	106
Total Income from Continuing Operations	21,927

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Included in this Revenue Policy is Council's pricing policy, proposed borrowings and a schedule of Fees and Charges. Following are the forms of charges that Council will be levying on properties in the 2019/20 Financial Year.

Rate structure 2019/20

Under Section 405 of the Local Government Act, Council must have for inspection at its office a map that shows the parts of its area to which each category, and sub-category, of the ordinary rate and each special rate included in the draft operational plan applied during a period of public exhibition.

These maps are available from Council's Administration Office at 91 Adelaide Street, Blayney. We also have them published on this webpage:
<https://maps.blayney.nsw.gov.au/intramaps90public/default.htm?project=BSCExternal&module=Rates> option under Rates in the Module Menu.

Rating Structure for the 2019/20 Rating Year							
Name of Category/Sub Category	No. of Assessments (A)	Base Amount (B)	Ad Valorem (C)	Land Value (D)	Total Yield (E)	Average Rate (F)	% Yield from Base Amount
Residential							
Ordinary Rate	1150	\$325	0.00265842	\$145,759,820	\$761,241	\$661.94	49.10%
Sub Category – Blayney & Carcoar	1347	\$325	0.00530615	\$90,298,348	\$916,912	\$680.70	47.74%
Sub Category - Millthorpe	327	\$325	0.00260570	\$44,537,606	\$222,327	\$679.89	47.80%
Business							
Ordinary Rate	91	\$325	0.00587026	\$10,249,330	\$89,741	\$986.16	32.96%
Sub Category - Business Blayney, Millthorpe & Carcoar	221	\$325	0.00939695	\$21,655,739	\$275,323	\$1,245.80	26.09%
Farmland							
Ordinary Rate	744	\$480	0.00331497	\$550,777,533	\$2,182,931	\$2,934.04	16.36%
Mining							
Ordinary Rate	1	\$1,050	0.04482365	\$324,000	\$15,573		6.74%
Sub Category – Mining	0	\$1,050	0.04400000	\$ -			
Sub Category - Mining Gold / Copper Combined	1	\$1,050	0.04314530	\$101,700,000	\$4,388,927		0.02%
Total	3,882			\$965,302,376	\$8,852,974		

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Annual Charges Sewer Services for Blayney and Millthorpe

For Residential Properties

A uniform sewerage charge will be applied to all residential customers in accordance with the Department of Environment, Climate Change and Water Best Practice sewer pricing guidelines.

Sewerage Charges have been set to meet the requirements of the State Government Best-Practice Management of Water and Sewerage guidelines that requires prices to be set based on long term strategic business planning and full cost recovery. The following wastewater (sewerage) service charges for 2019/20 are proposed:

Residential				
		Access Charge	No of Properties	Total Yield
Connected		\$636	1,502	\$955,272
Vacant (Unconnected)		\$328	103	\$33,784
Estimated Total Yield				\$989,056

For Non-residential Properties

A two-part tariff, being a Connection Charge and a Usage Charge will be applied. Non-Residential properties include multiple occupancies, such as non-strata flats and units, and those properties which are categorised as "Business" for rating purposes.

The **Connection Charge** is determined by multiplying the access charge applicable to the water service connection size, by the Sewerage Discharge Factor (SDF).

The **Usage Charge** is the estimated % of a customer's water consumption that is discharged into the sewer. It is determined by multiplying the number of kilolitres of water consumed, by the SDF, and then by \$1.15.

Council will issue sewer usage charges every three months in arrears, which will be included on the rates instalment notice.

The SDF is a customer's estimated volume discharged into the sewerage system to the customer's total water consumption. For non-residential properties the SDF varies based on the usage requirements of a customer's enterprise.

Note: The SDF will vary for individual properties, and is based upon NSW Office of Water, Liquid Trade Waste Regulation Guidelines – April 2009.

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Commercial (Non-Residential)					
		Annual Charge (Prior to SDF Factor)	No of Properties	Quarter Charge before SDF applied	Min. quarterly amount charged
20mm Water Service		\$528	161	\$132	\$159
25mm Water Service		\$812	21	\$203	\$159
32mm Water Service		\$1,328	18	\$322	\$159
40mm Water Service		\$2,076	11	\$519	\$159
50mm Water Service		\$3,240	24	\$810	\$159
80mm Water Service		\$8,268	1	\$2,067	
100mm Water Service		\$12,960	6	\$3,240	
150mm Water Service		\$29,164	2	\$7,291	
Vacant/Unmetered		\$328	53		
Estimated Total Yield				\$ 360,000	

Proposed Liquid Trade Waste Charges for 2019/2020

Commercial (Non-Residential)			
		Annual Fee	No of Properties
Annual Trade Waste Fee		\$98	64
Annual Trade Waste Fee (Large Dischargers Category 3)		\$365	1
Liquid trade Waste User Charges with Trade Waste Agreement (Category 1, Category 2/2s)		\$2	23
Liquid trade Waste User Charges with No Trade Waste Agreement		\$19.40	12
Excess Mass Chargers for Category (3 Dischargers)		\$As per the table	
Water Testing Charges (if required)		\$260.00 per quarter	1
Estimated Total Yield		\$59,580	

Annual Charges - Waste Management

Domestic Waste Management services are provided to the residents of Blayney, Millthorpe, Carcoar, Lyndhurst, Neville, Panuara, Newbridge, Hobbys Yards, Barry, Forest Reefs and specific rural areas. The service includes a weekly garbage collection service and a fortnightly recycling collection service.

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Domestic Waste Management Charge and the Non-Domestic Waste Management Charge will be increased to reflect the increase in service costs.

A new Waste Management Levy is proposed for all properties in the Blayney Shire to create an equitable contribution by all residents towards the operation of the Blayney Waste Facility, in particular management and processing of recycling and green waste, which will incur a significant increase in costs.

It is proposed to continue public recycling stations throughout the Shire and that no charge will be imposed for the disposal of recyclable products and residential green waste when appropriately separated by local residents at the Blayney Waste Facility.

Charge Category and Description	Annual Charge	No. of Properties
Waste Management Levy		
Waste Management Levy <i>This is waste management charge is applied to all properties funding waste disposal services for the Blayney Shire</i>	\$24	3,999
Domestic Waste Management		
Domestic Waste Management Service Charge <i>This is applied to properties that have a residence within the waste collection area.</i>	\$380	2,564
Domestic Waste Management Availability Charge <i>This charge is applied to properties within the waste collection area that do not have a service but it is available i.e. vacant land</i>	\$60	216
Commercial (Non-Domestic) Waste Management		
Non-Domestic Waste Management Service Charge <i>This is applied to properties for non-domestic properties within the waste collection area</i>	\$480	347
Non-Domestic Waste Management Availability Charge <i>This charge is applied to properties within the waste collection area that do not have a service but it is available i.e. vacant land</i>	\$60	94
Extra Services		
Additional Garbage Charge – per red bin	\$280	92
Additional Recycling Charge – per yellow bin	\$140	29
Total Yield		\$1,336,396

Proposed Borrowings

Council Borrowings

Council determines borrowing requirements in conjunction with the review of its 10-year Long Term Financial Plan (LTFP). The borrowing of funds, if required, will be in accordance with Part 12 - Loans (Sections 621,622,623 and 624) of the Local Government Act and the Minister of Local Government Borrowing Order. The 2019/20 Operational Plan includes the following borrowings:

CentrePoint Building and Pool upgrade – Stage 1	\$2,000,000
Cowriga Creek Bridge – Carcoar Road	\$500,000

Pricing Policy

The delivery of goods and services within available resources provides the frame work behind the determination of Council pricing structure. The recovery of costs in the provision of goods and services is considered central to the efficient operation of the organisation. Adherence to Council's pricing obligations under the Local Government Act 1993, the Local Government Regulations and other legislation may dilute Council's attempt to recover costs in the provision of some goods and services. Council reserves the right to discount fees and charges below the cost of providing the product where it considers the benefits of this action represent the best interests of the community. Council has specifically identified that the use of the Community Centre and Sporting Facilities will be subsidised.

Council remains responsive to, but not bound by, the recommendations of other government authorities and other interested parties in relation to setting fees and charges. When determining costs Council recognises that the true costs include costs associated with the product such as administrative or supervisory costs. The true cost may also involve the recovery from current customers for future costs. Generally, Council endeavours to recover the cost of providing the goods and services, recognising its community service obligations and the ability to pay.

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Council reserves the right to discount fees and charges below the cost of providing the product where it considers the benefits of this action represent the best interests of the community. Council has specifically identified that the use of the Community Centre and Sporting Facilities will be subsidised which is aligned to the priorities of the Community

2019/20-2022/23 Delivery Program and 2019/20 Operational Plan

Strategic Future Direction 4: Enhance facilities and networks that support Community, Sport, Heritage and Culture.

Council remains responsive to, but not bound by, the recommendations of other government authorities and other interested parties in relation to setting fees and charges. When determining costs Council recognises that, the true costs include costs associated with the product such as administrative or supervisory costs. The true cost may also involve the recovery from current customers for future costs.

Generally, Council endeavours to recover the cost of providing the goods and services, recognising its community service obligations and the ability to pay.

In accordance with section 608 of the *Local Government Act 1993* and other applicable legislation, Council charges and recovers approved fees for any services it provides as contained within its schedule of fees and charges.

All of Council's fees and charges are reviewed on an annual basis prior to the finalisation of Council's Annual Operational Plan. From time to time, other state agencies may alter statutory fees and these will be automatically updated on the Council's website.

Section 608 authorises Council to charge and recover an approved fee for any service it provides other than a service provided on an annual basis for which it makes an annual charge under Section 501.

In determining its fees under Section 608, Council has taken into consideration the following factors as prescribed:

- The cost to Council of providing the service
- The price suggested for that service by an relevant industry body or in any schedule of charges published from time to time by the department
- The importance of the service to the community
- Any factors specified in the regulations

Also in accordance with Section 404(5) of the Local Government Act, Council is not required to and does not provide any information in its Schedule of Fees of its pricing policy, which could confer a commercial advantage on a competition in respect to Council's business enterprises.

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The following are a summary of Council's pricing policy applied to its Fees and Charges:

Pricing Policy	Description
Statutory	This is the amount required to be charged by statute. Where this principle applies, Council has no discretionary power to alter the amount.
User Pay	The pricing for these services is set below the financial cost of providing the service. The fees received are expected to make a contribution towards the cost provision, with the balance being met from general revenues. The principles associated with this pricing category may include the following: <ul style="list-style-type: none">• Expected benefit to the community as a whole;• Benefit of service may be spread across a large number of users including unrelated third parties;• Objective is to enable maximum access to the service, particularly keeping lower income users in mind.
Regulatory	This is the amount determined by Council pursuant to powers under statute. Where this principle applies fee received covers up to amount legally recoverable.

Goods and Services Tax

Goods and Services Tax (GST) of 10% is payable on several services provided by the Council. In general, GST will not be payable on regulated fees and charges, unless contestable. Fees and Charges regulated under the Local Government Act include planning and development fees, zoning, development application fees and dog registration fees. GST will be generally payable on non-regulated fees unless a specific exemption applies. This document identifies where GST is applicable or is not applicable.

FEES AND CHARGES

Administration	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Dishonoured Payments					
Fee for returned payments (each instance) in addition to bank charge.	User Pay	\$ 18.00	\$ 16.94	\$ 1.69	\$ 18.50
Photocopying (Staff assisted copy charges)					
Black & White Copying	User Pay				
- A4 Copies (each)	User Pay	\$ 3.10	\$ 2.92	\$ 0.29	\$ 3.20
- A3 Copies (each)	User Pay	\$ 3.60	\$ 3.39	\$ 0.34	\$ 3.70
- A2 Copies (each)	User Pay	\$ 19.50	\$ 18.35	\$ 1.83	\$ 20.50
- A1 Copies (each)	User Pay	\$ 23.00	\$ 21.64	\$ 2.16	\$ 24.00
- Double Sided - Above fee plus	User Pay				
Colour Copying					
- A4 Copies (each)	User Pay	\$ 3.10	\$ 2.92	\$ 0.29	\$ 3.20
- A3 Copies (each)	User Pay	\$ 3.60	\$ 3.39	\$ 0.34	\$ 3.70
- A2 Copies (each)	User Pay	\$ 31.00	\$ 29.17	\$ 2.92	\$ 32.00
- A1 Copies (each)	User Pay	\$ 49.00	\$ 46.10	\$ 4.61	\$ 51.00
- Double Sided - Above fee plus	User Pay				
GIS Search and Retrieve Information					
- A4 Sheet	User Pay	\$ 59.00	\$ 55.51	\$ 5.55	\$ 62.00
- A3 Sheet	User Pay	\$ 71.50	\$ 67.28	\$ 6.73	\$ 74.00
- A2 Sheet	User Pay	\$ 97.00	\$ 91.27	\$ 9.13	\$ 100.00
- A1 Sheet	User Pay	\$ 134.00	\$ 126.08	\$ 12.61	\$ 139.00
- A0 Sheet	User Pay	\$ 149.00	\$ 140.20	\$ 14.02	\$ 155.00
PA System Hire					
- PA System (per day)	User Pay	\$ 111.00	\$ 104.44	\$ 10.44	\$ 115.00
- Lectern (per day)	User Pay	\$ 58.00	\$ 54.57	\$ 5.46	\$ 60.00
- Security Deposit (Refundable)	User Pay	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
Computer Projector Hire (Community Groups and Agencies Only)					
- Projector (per day)	User Pay	\$ 178.00	\$ 167.48	\$ 16.75	\$ 184.00
- Security Deposit (Refundable)	User Pay	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
Section 603 Certificates					
- Certificate Fee	Statutory **	\$ 80.00		\$ -	\$ 80.00
- Additional Urgent Fee (within 48hrs)	User Pay	\$ 67.50	\$ 63.51	\$ 6.35	\$ 70.00
- Refund / Cancellation Fee	User Pay	\$ 28.00	\$ 26.35	\$ 2.63	\$ 29.00
- Duplicate Certificate Fee	User Pay	\$ 55.00	\$ 51.75	\$ 5.18	\$ 57.00
Subpoena Charges					
- Ordinary Hours (per hour)	User Pay	\$ 278.00	\$ 261.57	\$ 26.16	\$ 288.00
- Overtime Hours (per hour)	User Pay	\$ 373.00	\$ 350.96	\$ 35.10	\$ 387.00
- Urgency Fee (<5 working days notice)	User Pay	\$ 98.00	\$ 92.21	\$ 9.22	\$ 102.00
*This fee includes the supply of information under the Workplace Injury Management and Workers Compensation Act 1998**					

Administration	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Property Enquiry					
Rate / Property / Valuation enquiry fee per property					
- Written (per hour)	User Pay	\$ 104.00	\$ 97.85	\$ 9.79	\$ 108.00
- Per 15 mins	User Pay	\$ 65.00	\$ 61.16	\$ 6.12	\$ 68.00
Transfer Register					
- Viewing of Register (per 30 minutes)	User Pay	\$ 32.00	\$ 30.11	\$ 3.01	\$ 33.00
Staff Costs					
- General Manager/Directors per hour	User Pay	\$ 287.50	\$ 270.51	\$ 27.05	\$ 298.00
- Managers per hour	User Pay	\$ 229.00	\$ 215.47	\$ 21.55	\$ 237.00
- Clerical/Admin Staff per hour	User Pay	\$ 171.00	\$ 160.90	\$ 16.09	\$ 177.00
- Works Staff per hour	User Pay	Actual + 30%		10%	Actual + 30%
- WBC Alliance	User Pay	Cost + 10%		10%	Cost + 10%
- Scanning and Emailing of Documents	User Pay	Actual + 30%		10%	Actual + 30%
Access to Information – Government Information (Public Access) Act 2009					
Formal Application					
- Processing Fee	Statutory **	\$ 30.00	\$ 30.00		\$ 30.00
- Processing Charge (per hour)	Statutory **	\$ 30.00	\$ 30.00		\$ 30.00
Internal Review					
- Processing Fee	Statutory **	\$ 40.00	\$ 40.00		\$ 40.00
*Note: Applicants are entitled to a 50% reduction of processing charges on financial hardship grounds or if the information required is of special benefit to the public generally.					
Business Paper Supply					
- Supply of Business Paper per month (other than current month's Council meeting)	Regulatory	\$ 37.00	\$ 34.81	\$ 3.48	\$ 38.00
- Additional Postage & Handling Charge	Regulatory	\$ 27.00	\$ 25.40	\$ 2.54	\$ 28.00
Corporate Plan Supply (CSP/DP or OP)					
- Supply of either Community Strategic Plan, Delivery Program or Operational Plan	Regulatory	\$ 60.00	\$ 56.45	\$ 5.65	\$ 62.00
Rates					
Copy of rates/instalment notice	User Pay	\$ 21.00	\$ 19.76	\$ 1.98	\$ 22.00
Processing fee -refund overpayment of rates	User Pay	\$ 31.00	\$ 29.17	\$ 2.92	\$ 32.00
Accrual of Interest on Overdue Rates and Charges	Statutory **	7.5%			7.5%
(per Sect 566 Local Government Act 1993) Hardship provisions apply under Council policy and the Local Government Act 1993.					
Debt Recovery on Overdue Rates and Charges (s.712)	Cost Recovery	Actual Cost			Actual Cost
On charge of service fee from Collection Agency for Overdue Rates and Charges referred for recovery	User Pay				\$ 10.00
On charge of service fee from Collection Agency for Sundry Debtors referred for recovery	User Pay		\$ 10.00	\$ 1.00	\$ 11.00

Engineering	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Application for Change of Street Number and Address					
- Application Fee	User Pay	\$ 382.00	\$ 359.43	\$ 35.94	\$ 395.00
- Administration Fee (if approved)	User Pay	\$ 178.00	\$ 167.48	\$ 16.75	\$ 184.00
Permanent Road Closure					
- Application for Closing of Public Road (Applicant to pay all fees to external parties)	Regulatory	\$ 310.50	\$ 292.15	\$ 29.22	\$ 321.00
Temporary Road Closure					
- Advertising fee for temporary closures for festivals etc	Regulatory	Actual Cost + 30%			Actual Cost + 30%
Driveway Access Levels					
- Inspection Fee	User Pay	\$ 104.00	\$ 97.85	\$ 9.79	\$ 108.00
- Design Fee	User Pay	\$ 197.50	\$ 185.83	\$ 18.58	\$ 205.00
Rural Address Numbers	User Pay	\$ 29.00	\$ 27.29	\$ 2.73	\$ 30.00
Kerb and Gutter Security Deposits					
Where a concrete kerb and gutter or footpath exists outside a development site (per lineal metre)					
- Kerb and Gutter	User Pay	\$ 26.00	\$ 26.91	\$ -	\$ 27.00
- Minimum Charge	User Pay	\$ 460.00	\$ 476.10	\$ -	\$ 476.00
- Up to 1200mm wide footpaths	User Pay	\$ 26.00	\$ 26.91	\$ -	\$ 27.00
- Minimum Charge	User Pay	\$ 460.00	\$ 476.10	\$ -	\$ 476.00
- Up to 2400mm wide footpaths	User Pay	\$ 39.00	\$ 40.37	\$ -	\$ 40.50
- Minimum Charge	User Pay	\$ 750.00	\$ 776.25	\$ -	\$ 776.50
Inspections – Road Construction					
Charge for inspections in respect of road construction by private developers.					
- Inspection of Construction Site (per lineal metre)	User Pay	\$ 13.50	\$ 12.70	\$ 1.27	\$ 14.00
Bond – Civil Construction					
Bond for civil construction works to be included in Councils Asset Register, to be held per time frame specified in Development Application.	User Pay	5% of total Civil Construction Costs.			5% of total Civil Construction Costs.
Engineering	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Street Signs					
Charge for provision of street sign in new subdivision development.					
- Provision and installation of each sign	User Pay	\$ 434.00	\$ 408.35	\$ 40.84	\$ 450.00
Street Trees					
Charge for provision of street trees in new subdivision development					
- Provision and installation of street trees per lot	User Pay	\$ 230.00	\$ 216.41	\$ 21.64	\$ 238.50
Emergency Services & Fire Protection	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Receive Annual Fire Safety Statement	User Pay	\$ 39.00	\$ 36.70	\$ 3.67	\$ 40.50
Follow-up/Reminder Overdue Fire Safety Certificate	User Pay	\$ 39.00	\$ 36.70	\$ 3.67	\$ 40.50

Animal Control	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Dog & Cat Registrations					
Companion Animals Act					
Fees set by legislation for lifetime of animal:					
- Non-desexed Animal	Statutory **	\$ 207.00	\$ 195.00		\$ 207.00
- Registered Breeder Animal Registration	Statutory **	\$ 57.00	\$ 53.00		\$ 57.00
- Desexed Animal	Statutory **	\$ 57.00	\$ 53.00		\$ 57.00
- Pensioner Desexed Animal	Statutory **	\$ 24.00	\$ 22.00		\$ 24.00
- Inspection of Restricted, Menacing and Dangerous Dog Enclosures	Statutory **	\$ 150.00	\$ 150.00		\$ 150.00
Council pricing reflects nature of service, costs and classification of animal.					
Dog & Cat Impounding					
Impounding of Dogs					
- per dog for first impounding	User Pay	\$ 56.00	\$ 52.69	\$ 5.27	\$ 58.00
- for any subsequent impounding	User Pay	\$ 112.00	\$ 105.38	\$ 10.54	\$ 116.00
Sustenance of Dogs whilst impounded (per day or part thereof)	User Pay	\$ 16.00	\$ 15.05	\$ 1.51	\$ 16.50
- Surrender Animal	User Pay		\$ 36.36	\$ 3.64	\$ 40.00
Sale of Impounded Dogs					
- Desexed Animal (plus microchipping & registration)	User Pay	\$ 12.00	\$ 18.18	\$ 1.82	\$ 20.00
- Non Desexed Animal (plus microchipping & registration)	User Pay	\$ 37.00	\$ 34.81	\$ 3.48	\$ 38.50
- Council microchipping fee	User Pay	\$ 26.00	\$ 24.46	\$ 2.45	\$ 27.00
Cat Trap / Dog Trap					
- Weekly Hire	User Pay	\$ 27.00	\$ 25.40	\$ 2.54	\$ 28.00
- Deposit (Refundable)	User Pay	\$ 100.00	\$ 100.00	-	\$ 100.00
- Trap Replacement – in the event that the trap is lost or needs to be replaced	User Pay	\$ 472.00	\$ 444.11	\$ 44.41	\$ 500.00
Straying Livestock					
- Per incident of impounding plus transport fee below	User Pay	\$ 172.00	\$ 161.84	\$ 16.18	\$ 178.00
- Per incident of impounding without transport	User Pay	\$ 66.00	\$ 62.10	\$ 6.21	\$ 68.50
Transport Fee					
- Actual cost of transport plus 30%		Actual Cost +			Actual Cost +
Livestock Impounding					
Sustenance whilst impounded per head per day:					
- Horses & Cattle	User Pay	\$ 44.00	\$ 41.40	\$ 4.14	\$ 45.50
- Sheep	User Pay	\$ 21.00	\$ 19.76	\$ 1.98	\$ 21.70
- All Other Animals	User Pay	\$ 21.00	\$ 19.76	\$ 1.98	\$ 21.70
Veterinary Costs whilst impounded	User Pay	Full Cost		10%	Full Cost
Loss or Damage caused by straying stock including repairs	User Pay	Full Cost		10%	Full Cost
Impounding Articles					
- Per incident of impounding plus transport fee	User Pay	\$ 284.00	\$ 267.22	\$ 26.72	\$ 295.00
- Storage fee – per article per day	User Pay	\$ 27.00	\$ 25.40	\$ 2.54	\$ 28.00
- Notification / incident	User Pay	\$ 94.00	\$ 88.45	\$ 8.84	\$ 97.50

Animal Control	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Transport Fee					
- Actual cost of transport plus 30%.		Actual + 30%			Actual + 30%
Ranger / Staff Duties					
- Per Hour (incl. vehicle cost)	User Pay	\$ 172.00	\$ 161.84	\$ 16.18	\$ 178.00
Environmental Health Services	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Health Act					
- Registration		Nil			Nil
- Barber/Hairdressers, Beauty Salon & Skin Penetration Premise Inspection	Regulatory	\$ 125.00	\$ 129.38	\$ -	\$ 129.50
- Cooling Tower	Statutory	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
Food Act					
Annual Administration Charge		\$ 160.00	\$ 165.60		\$ 165.60
Inspection fee - Medium & High Risk Food Premises	Cost Recovery	\$ 160.00	\$ 165.60	\$ -	\$ 165.60
Inspection fee - Low Risk Food Premises	Cost Recovery	\$ 80.00	\$ 82.80	\$ -	\$ 83.00
Re Inspection fee	Cost Recovery	\$ 160.00	\$ 82.80		\$ 83.00
Improvement Notice	Regulatory	\$ 330.00	\$ 341.55	\$ -	\$ 342.00
Events (markets, shows etc)					
- Registration	Cost Recovery	Nil			
- Inspection of Temporary Food Premises (whole event, multiple premises)	Cost Recovery	\$ 414.00	\$ 428.49	\$ -	\$ 429.00
- Temporary Food Premises Inspection (Individual Event)	Cost Recovery	\$ 41.00	\$ 42.44	\$ -	\$ 42.50
Giving Effect to an Order					
- Administration Fee	User Pay	\$ 528.00	\$ 546.48	\$ -	\$ 547.00
Amusement Devices					
Inspection Fees					
- Major Ride	Regulatory	\$ 33.00	\$ 34.16		\$ 34.20
- Minor Ride	Regulatory	\$ 23.00	\$ 23.81		\$ 23.80
Additional Late Application Fee (Less than 72 hours notice)	Regulatory	\$ 201.00	\$ 208.04		\$ 208.00

Local Government Act	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Activities Requiring Approval from Council - S.68 of the Local Government Act 1993					
Part A – Structures or places of public entertainment					
1. Install a manufactured home on an allotment (includes certificate of completion)	User Pay	\$ 775.00	\$ 729.20	\$ 72.92	\$ 802.00
Part B – Water supply, sewerage & stormwater drainage work					
- General	User Pay	\$ 310.00	\$ 291.68	\$ 29.17	\$ 321.00
- Drainage works for new dwellings and dwelling alterations in an area serviced by sewer mains	User Pay	\$ 310.00	\$ 291.68	\$ 29.17	\$ 321.00
- Drainage works for new dwellings and dwelling alterations not in an area serviced by sewer mains including new geotech system	User Pay	\$ 518.00	\$ 487.39	\$ 48.74	\$ 536.00
- Drainage works for new dwellings and dwelling alterations not in an area serviced by sewer mains (no new geotech system required)	User Pay	\$ 310.00	\$ 291.68	\$ 29.17	\$ 321.00
- Drainage works for commercial and/or industrial development	User Pay	\$ 310.00	\$ 291.68	\$ 29.17	\$ 321.00
PLUS \$25 for each; closet, urinal, sanitary fitting, kitchen / laundry sink, shower or the like	User Pay	\$ 25.00	\$ 23.52	\$ 2.35	\$ 26.00
Part C – Management of waste					
- General	User Pay	\$ 259.00	\$ 243.70	\$ 24.37	\$ 268.00
- Septic tank - approval to operate	User Pay	\$ 160.00	\$ 150.55	\$ 15.05	\$ 165.60
Part D – Community Land	User Pay	\$ 259.00	\$ 243.70	\$ 24.37	\$ 268.00
- General	User Pay	\$ 259.00	\$ 243.70	\$ 24.37	\$ 268.00
Part E – Public Roads	User Pay				
- General	User Pay	\$ 259.00	\$ 243.70	\$ 24.37	\$ 268.00
Part F – Other					
- General	User Pay	\$ 259.00	\$ 243.70	\$ 24.37	\$ 268.00
- Approval to operate Caravan Park, camping ground or manufactured home estate (does not include State Government levy of \$2.70 per site)	User Pay	\$ 518.00	\$ 487.39	\$ 48.74	\$ 536.00
PLUS per site	User Pay	\$5.20 per site			
- Approval to operate primitive camping ground (does not include State Government Levy of \$2.70 per site)	User Pay	\$ 518.00	\$ 487.39	\$ 48.74	\$ 536.00
PLUS per site	User Pay	\$5.20 per site			
- Manufactured Homes Estates	User Pay	\$ 518.00	\$ 487.39	\$ 48.74	\$ 536.00
PLUS per site	User Pay	\$5.20 per site			
- Application for renewal of an approval or for annual inspection of Caravan Park, camping ground or manufactured home estate	User Pay	\$ 518.00	\$ 487.39	\$ 48.74	\$ 536.00
PLUS per site	User Pay	\$5.20 per site			
Permanent Structure within Footpaths - s611 Roads Act 1993					
- Per square metre per annum	User Pay	\$ 98.00	\$ 92.21	\$ 9.22	\$ 101.50

Development	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
File maintenance (Admin Fee)	User Pay	\$ 100.00	\$ 94.09	\$ 9.41	\$ 103.50
Hard copy correspondence and scanning fee	User Pay	\$ 100.00	\$ 94.09	\$ 9.41	\$ 103.50
Section 10.7 Planning Certificates (clause 259 reg)					
- Standard Certificate	Statutory **	\$ 53.00			\$ 53.00
- Certificate requiring additional information	Statutory **	\$ 80.00			\$ 80.00
- Additional Urgent Fee (within 48hrs)	User Pay	\$ 150.00	\$ 141.14	\$ 14.11	\$ 155.00
Planning Proposal Application					
- Consistent with strategy	User Pay	\$ 3,625.00	\$ 3,410.80	\$ 341.08	\$ 3,755.00
- Inconsistent with strategy	User Pay	\$ 7,760.00	\$ 7,301.45	\$ 730.15	\$ 8,035.00
General Records Search					
- Search of Building Records (per hour or part thereof)	User Pay	\$ 172.00	\$ 161.84	\$ 16.18	\$ 178.00
Application under Section 8.2 EPA Act					
Review of Council Decision	Regulatory	As prescribed in the EP&A Regulation 2000	As prescribed in the EP&A Regulation 2000 (257)	As prescribed in the EP&A Regulation 2000	As prescribed in the EP&A Regulation 2000
Erection of a building or carrying out work (based on cost of development) (CL.246B REG)					
(a) Development up to \$5,000 estimated cost	Statutory**	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
(b) Development \$5,001 to \$50,000	Statutory**	\$170.00 + \$3.00 per \$1,000 (or part thereof) of the estimated cost	\$170.00 + \$3.00 per \$1,000 (or part thereof) of the estimated cost	\$170.00 + \$3.00 per \$1,000 (or part thereof) of the estimated cost	\$170.00 + \$3.00 per \$1,000 (or part thereof) of the estimated cost
		\$352.00 + \$3.64 per \$1,000 (or part thereof) over \$50,000	\$352.00 + \$3.64 per \$1,000 (or part thereof) over \$50,000	\$352.00 + \$3.64 per \$1,000 (or part thereof) over \$50,000	\$352.00 + \$3.64 per \$1,000 (or part thereof) over \$50,000
(c) Between \$50,001 to \$250,000	Statutory**	\$1,160.00 + \$2.34 per \$1,000 (or part thereof) over \$250,000	\$1,160.00 + \$2.34 per \$1,000 (or part thereof) over \$250,000	\$1,160.00 + \$2.34 per \$1,000 (or part thereof) over \$250,000	\$1,160.00 + \$2.34 per \$1,000 (or part thereof) over \$250,000
(d) **Between \$250,001 to \$500,000	Statutory**	\$1,745.00 + \$1.64 per \$1,000 (or part thereof) over \$500,000	\$1,745.00 + \$1.64 per \$1,000 (or part thereof) over \$500,000	\$1,745.00 + \$1.64 per \$1,000 (or part thereof) over \$500,000	\$1,745.00 + \$1.64 per \$1,000 (or part thereof) over \$500,000
(e) **Between \$500,001 to \$1,000,000	Statutory**	\$2,615.00 + \$1.44 per \$1,000 (or part thereof) over \$1,000,000	\$2,615.00 + \$1.44 per \$1,000 (or part thereof) over \$1,000,000	\$2,615.00 + \$1.44 per \$1,000 (or part thereof) over \$1,000,000	\$2,615.00 + \$1.44 per \$1,000 (or part thereof) over \$1,000,000
(f) **Between \$1,000,001 to \$10,000,000	Statutory**	\$15,875.00 + \$1.19 per \$1,000 (or part thereof) over \$10,000,000	\$15,875.00 + \$1.19 per \$1,000 (or part thereof) over \$10,000,000	\$15,875.00 + \$1.19 per \$1,000 (or part thereof) over \$10,000,000	\$15,875.00 + \$1.19 per \$1,000 (or part thereof) over \$10,000,000
(g) **Over \$10,000,000	Statutory**				
** INCLUDES an additional DA fee imposed by the State Government of 0.064 cents in the dollar (or \$64.00 per \$100,000) on developments valued at over \$50,000 (for implementation of planning NSW 'planFIRST' scheme).					

Development	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Dwelling House and not exceeding \$100,000 (Cl.247 REG)	Statutory**	\$ 455.00	\$ 455.00		\$ 455.00
Development not involving building work or subdivision (Cl.250 REG)	Statutory**	\$ 285.00	\$ 285.00		\$ 285.00
Development to a Heritage Listed Item					
(a) Items listed in Schedule 5 Heritage items of Blayney LEP 2012	User Pay	Nil	Nil		Nil
(b) Items of significance listed in the Blayney Community Based Heritage Study	User Pay	Nil	Nil		Nil
(c) Items for which Heritage grant funding has been approved by Council	User Pay	Nil	Nil		Nil
Referral to Heritage Advisor (outside monthly visit)	User Pay			\$ 9.00	\$ 99.00
NB: Construction Certificate File Maintenance and Compliance Inspection Fees Apply					
Development	Pricing Principle	2018/19 Total Fee			
Subdivision of Land (EP & A Reg. 249)					
(a) (i) Subdivision (opening of public road)	Statutory**	\$ 665.00	\$ 665.00		\$ 665.00
Plus per additional lot	Statutory**	\$ 65.00	\$ 65.00		\$ 65.00
(ii) Subdivision (not involving opening of public road)	Statutory**	\$ 330.00	\$ 330.00		\$ 330.00
Plus per additional lot	Statutory**	\$ 53.00	\$ 53.00		\$ 53.00
(b) Strata- State Significant	Statutory**	\$ 330.00	\$ 330.00		\$ 330.00
Plus per additional lot	Statutory**	\$ 65.00	\$ 65.00		\$ 65.00
(c) Registration & Release fee	User Pay	\$ 136.00	-		\$ 141.00
(d) Subdivision and or strata certificate	User Pay	\$ 222.00	-		\$ 230.00
plus per lot numbered on the plan	User Pay	\$ 54.00	-		\$ 56.00
					\$ -
Designated Development (EP & A Reg. 251)	Statutory**	\$ 920.00	\$ 920.00		\$ 920.00
					\$ -
Integrated Development Referral fee (Per Agency) (EP & A Reg. 253(4))	Statutory**	\$ 320.00	\$ 320.00		\$ 320.00
					\$ -
Concurrence Fee (Additional) (EP & A Reg. 252A) (5)	Statutory**	\$ 140.00	\$ 320.00		\$ 320.00
					\$ -
Processing Fee (Integrated 353 (1)) B Concurrence (252A (1))	User Pay		\$ -		\$ 140.00
					\$ -
Development requiring advertising or notification (EP & A Reg. 252)					\$ -
(a) Designated Development	Statutory**	\$ 2,220.00	\$ 2,220.00		\$ 2,220.00
(b) Prohibited & Other Advertised Development	Statutory**	\$ 1,105.00	\$ 1,105.00		\$ 1,105.00
(c) Development Requiring Notice	Statutory**	\$ 1,105.00	\$ 1,105.00		\$ 1,105.00
(d) Adjoining Owner Notification (DCP or EPI)	User Pay	\$ 160.00	-		\$ 165.50

Development	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Use of Footpath as per Council Policy	User Pay	\$ 131.00	\$ -		\$ 136.00
Section 4.55 Modification (EP & A Reg. 258)					
Application Fee					
(i) Section 4.55(1) of the Act (CI.258 EPA REG) - Minor	Statutory**	\$ 71.00	\$ 71.00		\$ 71.00
(ii) Section 4.55(1A) of the Act (CI.258(1A) EPA REG) - involving minimal environmental impact:	Statutory**	50 % of the original fee OR \$645.00, whichever is <	50 % of the original fee OR \$645.00, whichever is <		50 % of the original fee OR \$645.00, whichever is <
(iii) Section 4.55(2) or Section 4.56 of the Act (CI.258(2) EPA REG) - Major					
- If original fee less than \$100.00	Statutory**	50% of original fee	50% of original fee		50% of original fee
- If original fee was \$100.00 or more					
(i) If the DA does not involve the erection of a building, the carrying out of a work, or the demolition	Statutory**	50% of original fee	50% of original fee		50% of original fee
(ii) If the DA is for the erection of dwelling with a cost of \$100,000 or less	Statutory**	\$ 190.00	\$ 190.00		\$ 190.00
Plus an additional amount if notice of the application is required to be given under Section 4.55(2) or 4.56 of the Act	Statutory**	\$ 665.00	\$ 665.00		\$ 665.00
Building Entitlement (Existing Holding Search)					
Includes investigation into compliance with BLEP '2012 clause 4.2A(s), dwellings in rural zones	User Pay	\$ 362.00	\$ -		\$ 375.00
Refund of Fees					
(a) DA fee after issue of consent	User Pay		nil		
(b) DA fee after lodgement, but prior to issue of consent	User Pay	50% or \$242.00 whichever is <	50% or \$242.00 whichever is >		50% or \$242.00 whichever is <
(c) Construction Certificate fee after issue of construction certificate	User Pay	nil	nil		nil
(d) Construction Certificate fee after lodgement, but prior to issue of construction certificate	User Pay	50% or \$126.00 whichever is <	50% or \$126.00 whichever is >		50% or \$126.00 whichever is <
(e) Septic Tank/Sewer after issued consent	User Pay	nil	nil		nil
(f) Septic Tank/Sewer prior to issues consent	User Pay	50%	50%		50%
(g) File maintenance	User Pay	nil	nil		nil
(h) Compliance Certificate fees where inspections are not carried out	User Pay	100%	100%		100%

Construction	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Long Service Leave Levy					
Payable on all building/construction work valued at \$25,000.00 or more	User Pay	0.35% of cost of works	0.35% of cost of works		0.35% of cost of works
Construction Certificates (includes engineering construction certificates)					
(a) Less than \$12,000	User Pay	\$ 111.00	\$ 104.44	\$ 10.44	\$ 115.00
(b) Between \$12,001 and \$100,000 (PLUS \$5.00 per \$1,000 over \$12,000)	User Pay	\$ 166.00	\$ 156.19	\$ 15.62	\$ 172.00
(c) Between \$100,001 and \$500,000 (PLUS \$20.00 per \$5,000 over \$100,000)	User Pay	\$ 555.00	\$ 522.20	\$ 52.22	\$ 575.00
(d) Between \$500,001 and \$1,000,000 (PLUS \$15.00 per \$5,000 over \$500,000)	User Pay	\$ 2,218.00	\$ 2,086.94	\$ 208.69	\$ 2,300.00
(e) Greater than \$1,000,000 (PLUS \$75.00 per \$50,000 over \$1,000,000)	User Pay	\$ 4,435.00	\$ 4,172.93	\$ 417.29	\$ 4,600.00
<i>Note: The General Manager can authorise reduced fees for construction certificates on an individual basis where the value of development exceeds \$1,000,000</i>					
(f) Engineering Works	User Pay	\$ 268.00	\$ 252.16	\$ 25.22	\$ 278.00
(g) Alternate Solution	User Pay	by assessment			by assessment
Complying Development Certificate					
(a) Less than \$12,000	User Pay	\$ 333.00	\$ 313.32	\$ 31.33	\$ 345.00
(b) Between \$12,001 and \$50,000	User Pay	\$ 555.00	\$ 522.20	\$ 52.22	\$ 575.00
(c) Between \$50,001 and \$100,000	User Pay	\$ 1,109.00	\$ 1,043.47	\$ 104.35	\$ 1,148.00
(d) Between \$100,001 and \$500,000	User Pay	\$ 1,665.00	\$ 1,566.61	\$ 156.66	\$ 1,725.00
(e) Between \$500,001 and \$1,000,000	User Pay	\$ 2,775.00	\$ 2,611.02	\$ 261.10	\$ 2,873.00
(f) Greater than \$1,000,000	User Pay	\$ 5,545.00	\$ 5,217.34	\$ 521.73	\$ 5,740.00
PLUS Compliance Certificate Fees & File Maintenance Fees					
Building Certificate 6.23 (EP & A Reg. 260)					
(a) Floor area of building or part not exceeding 200m ²	Statutory**	\$ 250.00	\$ 250.00		\$ 250.00
(b) Floor area of building exceeding 200m ² but less than 2,000m ²	Statutory**	\$ 250.00	\$ 250.00		\$ 250.00
Plus: If > 200m ²	Statutory**	\$0.50/m ²	\$0.50/m ²		\$0.50/m ²
(c) Floor area exceeding 2,000m ²	Statutory**	\$ 1,165.00	\$ 1,165.00		\$ 1,165.00
Plus: If > 2,000m ²	Statutory**	\$0.75/m ²	\$0.75/m ²		\$0.75/m ²
Construction Inspections					
(a) Per inspection - Council PCA	User Pay	\$ 166.00	\$ 156.19	\$ 15.62	\$ 172.00
(b) Package of 4 inspections	User Pay	\$ 600.00	\$ 564.55	\$ 56.45	\$ 621.00
(c) Re-Inspection	User Pay	\$ 166.00	\$ 156.19	\$ 15.62	\$ 172.00
(d) Per Inspection - Private PCA	User Pay	\$ 334.00	\$ 314.26	\$ 31.43	\$ 346.00
Inspection of a building to be relocated	User Pay	\$368 + travelling cost			\$368 + travelling cost

Construction	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Accredited Certifiers					
Engagement of accredited certifiers from private sector or other councils to undertake Council Certification Functions	User Pay	Full Cost + 30%	Full Cost + 20%		Full Cost + 30%
Private Certifier Fee (EP & A Reg. 263)	Statutory**	\$ 36.00	\$ 36.00		\$ 36.00
Swimming Pools					
- Registering Pool on Behalf of Owner	Statutory **	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
- Initial Inspection Fee	Statutory **	\$ 150.00	\$ 136.36	\$ 13.64	\$ 150.00
- Reinspection fee resulting from initial inspection	Statutory **	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
Waste Management	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Residential and Small Business waste					
20L Drum	User Pay	\$ 2.00	\$ 1.88	\$ 0.19	\$ 2.00
Bag (up to 60L) per bag	User Pay	\$ 3.00	\$ 2.82	\$ 0.28	\$ 3.00
240L wheelie bin sorted	User Pay	\$ 6.00	\$ 5.65	\$ 0.56	\$ 6.00
240L wheelie bin unsorted	User Pay	\$ 14.00	\$ 13.17	\$ 1.32	\$ 14.00
Timber Waste (processed timber inc. builders timber and furniture (per m³)	User Pay	\$ 14.00	\$ 13.17	\$ 1.32	\$ 14.00
unsorted waste (per m³)	User Pay	\$ 54.00	\$ 50.81	\$ 5.08	\$ 56.00
Sorted waste (per m³)	User Pay	\$ 27.00	\$ 25.40	\$ 2.54	\$ 28.00
Bricks & Concrete (sorted no other waste)(per m3)	User Pay	\$ 27.00	\$ 25.40	\$ 2.54	\$ 28.00
Resource Recovery Items (provided they are; not contaminated; are already separated; and do not go into landfill;					
Residential Green Waste (organic material including grass clippings and branches etc.)		Nil	Nil	Nil	Nil
Clean Fill		Nil	Nil	Nil	Nil
Light and Heavy Steel		Nil	Nil	Nil	Nil
Motor Vehicles		Nil	Nil	Nil	Nil
Glass containers		Nil	Nil	Nil	Nil
Aluminium Cans		Nil	Nil	Nil	Nil
Plastic Bottles		Nil	Nil	Nil	Nil
Cardboard and Paper		Nil	Nil	Nil	Nil
E-Waste Items (all computer, ancillary computer items and televisions)		Nil	Nil	Nil	Nil
Commercial Waste					
Commercial green/timber waste requiring mulching (per m³)	User Pay	\$ 26.00	\$ 24.46	\$ 2.45	\$ 27.00
Commercial waste per tonne (weighbridge receipt provided)	User Pay	\$ 159.00	\$ 149.60	\$ 14.96	\$ 165.00
Commercial waste (per m3)	User Pay	\$ 222.00	\$ 208.88	\$ 20.89	\$ 230.00
Commercial construction & demolition waste (per m3)	User Pay	\$ 54.00	\$ 50.81	\$ 5.08	\$ 56.00
Tyres					
Car	User Pay	\$ 14.00	\$ 13.17	\$ 1.32	\$ 14.00
Truck/small tractor	User Pay	\$ 27.00	\$ 25.40	\$ 2.54	\$ 28.00
Tractor (large greater than 1m diameter)	User Pay	\$ 167.00	\$ 157.13	\$ 15.71	\$ 173.00
Tyre components (cut up tyres per m³)	User Pay	\$ 87.00	\$ 81.86	\$ 8.19	\$ 90.00
Lounges & mattresses					
Single lounge or mattress	User Pay	\$ 7.00	\$ 6.59	\$ 0.66	\$ 7.00
Double lounge or mattress	User Pay	\$ 16.00	\$ 15.05	\$ 1.51	\$ 17.00
Animals					
Small carcasses (cats, dogs, sheep and goats)	User Pay	\$ 14.00	\$ 13.17	\$ 1.32	\$ 14.00
Large carcasses (cattle and horses)	User Pay	\$ 73.00	\$ 68.69	\$ 6.87	\$ 76.00
Asbestos (must be triple wrapped in black plastic and sealed)					

Minimal (no more than a wheel-barrow)	User Pay	\$ 54.00	\$ 50.81	\$ 5.08	\$ 56.00
Within the local government area (per m ³)	User Pay	\$ 365.00	\$ 343.43	\$ 34.34	\$ 378.00
* Waste generated from outside the Local Government Area	User Pay	Subject to assessment		10%	Subject to assessment
Contaminated Material	User Pay	Subject to assessment		10%	Subject to assessment
Cemeteries	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Monumental Works					
Supply of plaques / interments performed by Funeral Directors. Council only provides for allocation of plots / niches & keeps records of reservations / interments.					
Cemetery Fees					
Reservation Fee (Fee deducted from final plot fee.)	User Pay	\$ 513.00	\$ 482.69	\$ 48.27	\$ 531.00
Monument Burial Plot Permit and Grave Fee:	User Pay	\$ 2,620.00	\$ 2,465.18	\$ 246.52	\$ 2,712.00
Lawn Cemetery Burial Plot	User Pay	\$ 2,620.00	\$ 2,465.18	\$ 246.52	\$ 2,712.00
Second Interment	User Pay	\$ 1,310.00	\$ 1,232.59	\$ 123.26	\$ 1,356.00
Re-Opening Fee	User Pay	\$ 627.00	\$ 589.95	\$ 59.00	\$ 650.00
Inspection Fee	User Pay	\$ 291.00	\$ 273.80	\$ 27.38	\$ 302.00
Interment of Infants (under 5 years)	User Pay	\$ 1,310.00	\$ 1,232.59	\$ 123.26	\$ 1,356.00
Exhumation Administration Fees	User Pay	\$ 6,347.00	\$ 5,971.95	\$ 597.20	\$ 6,570.00
Niche Walls (Blayney, Carcoar, Hobbys Yards, Lyndhurst, Neville & Millthorpe)	User Pay	\$ 513.00	\$ 482.69	\$ 48.27	\$ 531.00
Interment of Ashes in Existing Grave Administration Fee	User Pay	\$ 513.00	\$ 482.69	\$ 48.27	\$ 531.00
Search Fees					
Cemetery Information required for Family Trees, locating graves, etc.					
- Per hour	User Pay	\$ 192.00	\$ 180.65	\$ 18.07	\$ 199.00
- Per 15 min (or part thereof)	User Pay	\$ 47.00	\$ 44.22	\$ 4.42	\$ 48.65
Sewerage Services	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Liquid Trade Waste					
Application Fee	User Pay	\$ 228.00	\$ 235.98	\$ -	\$ 236.00
Application Fee (Large Dischargers - Category 3)	User Pay	\$ 383.00	\$ 396.41	\$ -	\$ 397.00
Annual Trade Waste Fee	User Pay	\$ 93.00	\$ 96.26	\$ -	\$ 98.00
Annual Trade Waste Fee (Large Dischargers - Category 3) (The annual charge will be invoiced in July each year)	User Pay	\$ 347.00	\$ 359.15	\$ -	\$ 365.00
Water testing charge per test/per quarter	User Pay	\$ 250.00	\$ 258.75	\$ -	\$ 260.00
Re-Inspection Fee	User Pay	\$ 85.50	\$ 88.49	\$ -	\$ 88.50
Trade Waste Usage Charges for Category 1 with Prescribed Pre-Treatment (per KL)	User Pay		\$ -	\$ -	
Trade Waste Usage Charges for Category 1 without Prescribed Pre-Treatment (per KL)	User Pay	\$ 1.90	\$ 1.97	\$ -	\$ 2.00
Trade Waste Usage Charges for Category 2/25 with Prescribed Pre-Treatment (per KL)	User Pay	\$ 1.90	\$ 1.97	\$ -	\$ 2.00
Trade Waste Usage Charges for Category 2/25 without Prescribed Pre-Treatment (per KL)	User Pay	\$ 18.50	\$ 19.15	\$ -	\$ 19.40
Council will issue Category 1 and 2/25 trade waste usage every three months in arrears.	User Pay			\$ -	

Sewerage Services	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Excess Mass Charges for Large Dischargers - Category 3					
Total mass charges as calculated using individual parameter charges (U):	User Pay				
Aluminium	User Pay	\$ 0.78	\$ 0.81	\$ -	\$ 0.80
Ammonia (as Nitrogen)	User Pay	\$ 2.65	\$ 2.74	\$ -	\$ 2.75
Arsenic	User Pay	\$ 85.50	\$ 88.49	\$ -	\$ 88.50
Barium	User Pay	\$ 42.75	\$ 44.25	\$ -	\$ 44.25
Biochemical Oxygen Demand (BOD)	User Pay	\$ 0.80	\$ 0.83	\$ -	\$ 0.85
Boron	User Pay	\$ 0.80	\$ 0.83	\$ -	\$ 0.85
Bromine	User Pay	\$ 17.10	\$ 17.70	\$ -	\$ 17.70
Cadmium	User Pay	\$ 395.00	\$ 408.83	\$ -	\$ 408.80
Chloride	User Pay			\$ -	
Chlorinated Hydrocarbons	User Pay	\$ 43.00	\$ 44.51	\$ -	\$ 44.50
Chlorinated phenolics	User Pay	\$ 1,705.00	\$ 1,764.68	\$ -	\$ 1,765.00
Chlorine	User Pay	\$ 1.85	\$ 1.91	\$ -	\$ 1.90
Chromium	User Pay	\$ 28.50	\$ 29.50	\$ -	\$ 29.50
Cobalt	User Pay	\$ 17.25	\$ 17.85	\$ -	\$ 17.85
Copper	User Pay	\$ 17.25	\$ 17.85	\$ -	\$ 17.85
Cyanide	User Pay	\$ 86.00	\$ 89.01	\$ -	\$ 89.00
Fluoride	User Pay	\$ 4.20	\$ 4.35	\$ -	\$ 4.35
Formaldehyde	User Pay	\$ 1.85	\$ 1.91	\$ -	\$ 1.90
Oil and Grease (Total O & G)	User Pay	\$ 1.55	\$ 1.60	\$ -	\$ 1.60
Herbicides/defoliant	User Pay	\$ 853.00	\$ 882.86	\$ -	\$ 883.00
Iron	User Pay	\$ 1.85	\$ 1.91	\$ -	\$ 1.90
Lead	User Pay	\$ 43.00	\$ 44.51	\$ -	\$ 44.50
Lithium	User Pay	\$ 8.40	\$ 8.69	\$ -	\$ 8.70
Manganese	User Pay	\$ 8.30	\$ 8.59	\$ -	\$ 8.60
Mercaptans	User Pay	\$ 86.00	\$ 89.01	\$ -	\$ 89.00
Mercury	User Pay	\$ 2,842.00	\$ 2,941.47	\$ -	\$ 2,942.00
Methylene Blue Active Substances	User Pay	\$ 0.80	\$ 0.83	\$ -	\$ 0.85
Molybdenum	User Pay	\$ 0.80	\$ 0.83	\$ -	\$ 0.85
Nickel	User Pay	\$ 28.50	\$ 29.50	\$ -	\$ 29.60
Nitrogen (as TKN – Total Kjeldahl Nitrogen)	User Pay	\$ 0.50	\$ 0.52	\$ -	\$ 0.50
Organ arsenic Compounds	User Pay	\$ 855.00	\$ 884.93	\$ -	\$ 885.00
Pesticides General (excludes organochlorines and organophosphates)	User Pay	\$ 852.00	\$ 881.82	\$ -	\$ 882.00
Petroleum Hydrocarbons (non-flammable)	User Pay	\$ 2.90	\$ 3.00	\$ -	\$ 3.00
Phenolic Compounds (non-chlorinated)	User Pay	\$ 8.50	\$ 8.80	\$ -	\$ 8.80
Phosphorous (Total Phosphorous)	User Pay	\$ 1.90	\$ 1.97	\$ -	\$ 2.00
Polynuclear aromatic hydrocarbons	User Pay	\$ 17.50	\$ 18.11	\$ -	\$ 18.50
Selenium	User Pay	\$ 60.00	\$ 62.10	\$ -	\$ 62.50
Silver	User Pay	\$ 1.55	\$ 1.60	\$ -	\$ 1.60
Sulphate (SO4)	User Pay	\$ 0.50	\$ 0.52	\$ -	\$ 0.50
Sulphide	User Pay	\$ 1.85	\$ 1.91	\$ -	\$ 2.00
Sulphite	User Pay	\$ 1.85	\$ 1.91	\$ -	\$ 2.00

Sewerage Services	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Suspended Solids (SS)	User Pay	\$ 1.05	\$ 0.99	\$ 0.10	\$ 1.10
Thiosulphate	User Pay	\$ 0.50	\$ 0.47	\$ 0.05	\$ 0.50
Tin	User Pay	\$ 8.40	\$ 7.90	\$ 0.79	\$ 8.70
Total Dissolved Solids (TDS)	User Pay	\$ 8.40	\$ 7.90	\$ 0.79	\$ 8.70
Uranium	User Pay	\$ 17.30	\$ 16.28	\$ 1.63	\$ 17.90
Zinc	User Pay				
Liquid Trade Waste Excess Mass Charge (\$) = $\frac{(S - D) \times Q \times U}{1000}$					
Where:					
S = Concentration (mg/L) of substance in sample.					
D = Concentration (mg/L) of substance deemed to be present in domestic sewerage.					
Q = Volume (kl) of liquid trade waste discharged to the sewerage system.					
U = Unit prices (\$/kg) for disposal of substance to the sewerage system.					
Sewerage Services	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Non Compliance					
Non compliance PH charge (K = pH coefficient)	User Pay	K = 0.5			
Food Waste Disposal Charge					
Where Blayney Shire Council has approved installation of a food waste disposal unit for an existing hospital, nursing home or other eligible facility.					
The following additional food waste disposal charge will be payable annually.					
Food Waste Disposal Charge (\$) = B x UF					
Where:					
B = Number of beds in hospital or nursing home.					
UF = Annual unit price (\$/bed) for a food waste disposal unit at a hospital or nursing home.					
Where					
UF = \$21.00/bed					
Supply of Drainage Diagram					
- Domestic/Commercial Premises (Solicitor Enquiry Per Property)	User Pay	\$ 67.50	\$ 69.86	\$ -	\$ 70.00
- Sewer Diagram (new)	User Pay	\$ 135.00	\$ 139.73	\$ -	\$ 140.00
- Septic Tank (if required)	User Pay	\$ 135.00	\$ 139.73	\$ -	\$ 140.00
- Amendment to Drainage Diagram	User Pay	\$ 135.00	\$ 139.73	\$ -	\$ 140.00

Public Halls	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Community Centre Hire					
Local entertainment, concerts, public meetings, trade exhibitions, school functions (other than dinners), religious services, etc. at which NO door charge is made (does not include use of kitchen or bar).					
- Evening Hire (between 5.00pm & 1.00am)	User Pay	\$ 290.00	\$ 272.86	\$ 27.29	\$ 300.00
- Day Hire (between 9.00am & 5.00pm)	User Pay	\$ 160.00	\$ 150.55	\$ 15.05	\$ 165.00
- School & Sporting Presentations		Nil	Nil	Nil	Nil
Balls, weddings, luncheons, dinners etc. where food and beverages are served (includes use of the kitchen, bar & stage & a maximum of 48 hours hire).					
- Hire	User Pay	\$ 589.00	\$ 554.20	\$ 55.42	\$ 610.00
- School Age Dances / Disco's	User Pay	\$ 160.00	\$ 150.55	\$ 15.05	\$ 165.00
Meeting Room Hire (Chambers or Cadia Room per day)					
- Meeting room (1 meeting room)	User Pay	\$ 108.00	\$ 101.62	\$ 10.16	\$ 112.00
- Shire charitable organisations and Service Clubs	User Pay	\$ 43.00	\$ 40.46	\$ 4.05	\$ 45.00
- Hire of both Cadia and Chambers	User Pay	\$ 161.00	\$ 151.49	\$ 15.15	\$ 167.00
- Shire charitable organisations and Service Clubs	User Pay	\$ 100.00	\$ 94.09	\$ 9.41	\$ 104.00
Meeting Room Hire (Chambers or Cadia Room annual hire)					
- Meeting room (1 meeting room) - School terms only	User Pay		\$ 1,618.18	\$ 161.82	\$ 1,780.00
- Shire charitable organisations and Service Clubs	User Pay		\$ 485.45	\$ 48.55	\$ 534.00
Hire of Other Areas (per day)					
- Kitchen Hire	User Pay	\$ 93.00	\$ 87.50	\$ 8.75	\$ 97.00
- Bar Hire	User Pay	\$ 47.00	\$ 44.22	\$ 4.42	\$ 49.00
Rehearsals & Prior Entry					
- Up to 4 hours	User Pay	\$ 36.00	\$ 33.87	\$ 3.39	\$ 38.00
- 4 to 8 hours	User Pay	\$ 57.00	\$ 53.63	\$ 5.36	\$ 59.00
*Cleaning					
- Cleaning Cost	User Pay	\$ 407.00	\$ 382.95	\$ 38.30	\$ 421.00
Please Note: Cleaning cost chargeable if facility is not left in a clean state by the Hirer.					
Security Deposit - Refundable					
- Security deposit - (Excl. Shire Charitable organisations / pensioner groups / schools)	User Pay	\$ 500.00	\$ 500.00		\$ 500.00
- Security deposit - (Shire Charitable organisations / pensioner groups / schools)	User Pay	\$ 100.00	\$ 100.00		\$ 100.00
NB: Hire of facility is subject to terms and conditions. Community Centre furniture is not available for external hire.					
Public Libraries	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Blayney Library					
(Fees as recommended by Central West Libraries)					
Photocopy Charge					
Photocopies B&W per copy		\$ 0.20	\$ 0.19	\$ 0.02	\$ 0.20
Overdue Items					
- Videos, DVDs and CR ROMs – per item per day	User Pay	\$ 1.00	\$ 0.94	\$ 0.09	\$ 1.00
- Other library material – per item per day	User Pay	\$ 1.00	\$ 0.94	\$ 0.09	\$ 1.00
Lost Borrower Card	User Pay	\$ 2.00	\$ 1.88	\$ 0.19	\$ 2.00
Lost or damaged material – replacement cost and processing fee	User Pay	\$ 27.50	\$ 25.88	\$ 2.59	\$ 28.50
Inter Library Loans					
- Search fee	User Pay	\$ 6.50	\$ 6.12	\$ 0.61	\$ 6.50

Use of Library for tutoring (Session maximum of 2 hours)	User Pay	\$ 5.50	\$ 5.18	\$ 0.52	\$ 5.50
CentrePoint	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Casual Entry					
Swimming Casual Entry					
- Adult	User Pay	\$ 6.00	\$ 5.65	\$ 0.56	\$ 6.00
- Child (under 12)/ Concession	User Pay	\$ 4.00	\$ 3.76	\$ 0.38	\$ 4.00
- Family	User Pay	\$ 14.00	\$ 13.17	\$ 1.32	\$ 15.00
Aqua Class Casual Entry					
- Adult	User Pay	\$ 12.00	\$ 11.29	\$ 1.13	\$ 13.00
- Child / Concession	User Pay	\$ 9.00	\$ 8.47	\$ 0.85	\$ 10.00
Gym Casual Entry					
- All Ages	User Pay	\$ 10.00	\$ 9.41	\$ 0.94	\$ 11.00
Group Fitness Class Casual Entry					
- Adult	User Pay	\$ 12.00	\$ 11.29	\$ 1.13	\$ 13.00
- Student / Concession	User Pay	\$ 9.00	\$ 8.47	\$ 0.85	\$ 10.00
Dry Courts Casual Entry					
- All Ages	User Pay	\$ 4.00	\$ 3.76	\$ 0.38	\$ 4.00
- Family	User Pay	\$ 15.00	\$ 14.11	\$ 1.41	\$ 16.00
Combo Swim / Gym, Gym/Class, Class/Swim					
- All Ages	User Pay	\$ 13.00	\$ 12.23	\$ 1.22	\$ 14.00
Fitness					
Gym Program					
- All Ages	User Pay	\$ 22.00	\$ 20.70	\$ 2.07	\$ 23.00
Fitness Assessment					
- All Ages	User Pay	\$ 22.00	\$ 20.70	\$ 2.07	\$ 23.00
Personal Training					
- All Ages	User Pay	\$ 43.00	\$ 40.46	\$ 4.05	\$ 45.00
- 10 Session Pack (1 pack per person)	User Pay	\$ 370.00	\$ 348.14	\$ 34.81	\$ 384.00
Group Training Rate - 45 Mins (max 5 clients)					
- 2 Client	User Pay	\$ 54.00	\$ 50.81	\$ 5.08	\$ 56.00
- 3 Client	User Pay	\$ 64.00	\$ 60.22	\$ 6.02	\$ 66.00
- 4 Client	User Pay	\$ 76.00	\$ 71.51	\$ 7.15	\$ 79.00
- 5 Client	User Pay	\$ 87.00	\$ 81.86	\$ 8.19	\$ 90.00

CentrePoint	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Group Fitness / Fitness Classes / Senior Classes					
Concession					
- Gentle Senior Aqua	User Pay	\$ 9.00	\$ 8.47	\$ 0.85	\$ 10.00
- Gentle Tai Chi	User Pay	\$ 9.00	\$ 8.47	\$ 0.85	\$ 10.00
- Healthy Life for Life	User Pay	\$ 6.00	\$ 5.65	\$ 0.56	\$ 6.00
Kids Fit Classes - (Ages 5-12 yrs)					
- Per Child	User Pay	\$ 9.00	\$ 8.47	\$ 0.85	\$ 10.00
- Family	User Pay	\$ 14.00	\$ 13.17	\$ 1.32	\$ 15.00
Kindy Fit Classes - (Ages 3 months to 5 years)					
- Per Child	User Pay	\$ 7.00	\$ 6.59	\$ 0.66	\$ 7.00
- Family	User Pay	\$ 11.00	\$ 10.35	\$ 1.04	\$ 12.00
Creche (per hour)					
- Per Child	User Pay	\$ 3.00	\$ 2.82	\$ 0.28	\$ 3.00
- Family	User Pay	\$ 8.00	\$ 7.53	\$ 0.75	\$ 9.00
CentrePoint Membership*					\$ -
10 Visit Pass					\$ -
Swimming Pass - 10 Sessions (1 pack per person)					\$ -
- Adult	User Pay	\$ 50.00	\$ 47.05	\$ 4.70	\$ 52.00
- Child / Concession	User Pay	\$ 33.00	\$ 31.05	\$ 3.11	\$ 35.00
- Family	User Pay	\$ 117.00	\$ 110.09	\$ 11.01	\$ 120.00
Class Pass Fitness - 10 Classes (1 pack per person)					\$ -
- Adult	User Pay	\$ 93.00	\$ 87.50	\$ 8.75	\$ 97.00
- Student / Concession	User Pay	\$ 64.00	\$ 60.22	\$ 6.02	\$ 67.00
Gym Pass					
- Adult	User Pay	\$ 84.00	\$ 79.04	\$ 7.90	\$ 87.00
- Student / Concession	User Pay	\$ 60.00	\$ 56.45	\$ 5.65	\$ 63.00
Corporate Gold Membership (Exclusive to member businesses)					
- Single - 12 months	User Pay	\$ 726.00	\$ 683.10	\$ 68.31	\$ 752.00
- Family - 12 months	User Pay	\$ 990.00	\$ 931.50	\$ 93.15	\$ 1,025.00
Gold Membership - (Gym, Swim, Class)					
Children / Concession					
- 3 Months	User Pay	\$ 268.00	\$ 252.16	\$ 25.22	\$ 278.00
- 12 Months	User Pay	\$ 672.00	\$ 632.29	\$ 63.23	\$ 696.00
CentrePoint	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Adult					
- 3 Months	User Pay	\$ 342.00	\$ 321.79	\$ 32.18	\$ 354.00
- 12 Months	User Pay	\$ 1,044.00	\$ 982.31	\$ 98.23	\$ 1,081.00
Family					
- 3 Months	User Pay	\$ 491.00	\$ 461.99	\$ 46.20	\$ 508.00
- 12 Months	User Pay	\$ 1,365.00	\$ 1,284.34	\$ 128.43	\$ 1,413.00
Silver Membership (Group Fitness and Gym) or (Group Fitness and Swim)					
Adult					
- 3 Months	User Pay	\$ 225.00	\$ 211.70	\$ 21.17	\$ 233.00
- 12 Months	User Pay	\$ 711.00	\$ 668.99	\$ 66.90	\$ 736.00
Student / Concession					
- 3 Months	User Pay	\$ 186.00	\$ 175.01	\$ 17.50	\$ 192.00
- 12 Months	User Pay	\$ 468.00	\$ 440.35	\$ 44.03	\$ 485.00
Family					
- 3 Months	User Pay	\$ 360.00	\$ 338.73	\$ 33.87	\$ 373.00
- 12 Months	User Pay	\$ 903.00	\$ 849.64	\$ 84.96	\$ 935.00
Bronze Group Fitness Class Membership (including aqua)					
Adult					
- 3 Months	User Pay	\$ 191.00	\$ 179.71	\$ 17.97	\$ 198.00
- 12 Months	User Pay	\$ 464.00	\$ 436.58	\$ 43.66	\$ 480.00

Student / Concession					
- 3 Months	User Pay	\$ 142.00	\$ 133.61	\$ 13.36	\$ 147.00
- 12 Months	User Pay	\$ 300.00	\$ 282.27	\$ 28.23	\$ 311.00
Family					
- 3 Months	User Pay	\$ 263.00	\$ 247.46	\$ 24.75	\$ 272.00
- 12 Months	User Pay	\$ 642.00	\$ 604.06	\$ 60.41	\$ 665.00
Blue Membership - (Gym, Swim)					
Children / Concession					
- 3 Months	User Pay	\$ 186.00	\$ 175.01	\$ 17.50	\$ 193.00
- 12 Months	User Pay	\$ 468.00	\$ 440.35	\$ 44.03	\$ 485.00
Adult					
- 3 Months	User Pay	\$ 225.00	\$ 211.70	\$ 21.17	\$ 232.00
- 12 Months	User Pay	\$ 711.00	\$ 668.99	\$ 66.90	\$ 736.00
CentrePoint	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Family					
- 3 Months	User Pay	\$ 343.00	\$ 322.73	\$ 32.27	\$ 356.00
- 12 Months	User Pay	\$ 906.00	\$ 852.46	\$ 85.25	\$ 938.00
Grey Membership - (Gym Only)					
Student/Concession					
- 3 Months	User Pay	\$ 94.00	\$ 88.45	\$ 8.84	\$ 98.00
- 12 Months	User Pay	\$ 294.00	\$ 276.63	\$ 27.66	\$ 305.00
Adult					
- 3 Months	User Pay	\$ 106.00	\$ 99.74	\$ 9.97	\$ 110.00
- 12 Months	User Pay	\$ 327.00	\$ 307.68	\$ 30.77	\$ 339.00
Family					
- 3 Months	User Pay	\$ 164.00	\$ 154.31	\$ 15.43	\$ 170.00
- 12 Months	User Pay	\$ 507.00	\$ 477.04	\$ 47.70	\$ 525.00
White Membership - (Swim Only)					
Children / Concession					
- 3 Months	User Pay	\$ 141.00	\$ 132.67	\$ 13.27	\$ 146.00
- 12 Months	User Pay	\$ 306.00	\$ 287.92	\$ 28.79	\$ 317.00
Adult					
- 3 Months	User Pay	\$ 193.00	\$ 181.60	\$ 18.16	\$ 200.00
- 12 Months	User Pay	\$ 474.00	\$ 445.99	\$ 44.60	\$ 491.00
Family					
- 3 Months	User Pay	\$ 321.00	\$ 302.03	\$ 30.20	\$ 333.00
- 12 Months	User Pay	\$ 606.00	\$ 570.19	\$ 57.02	\$ 627.00
Membership Card Replacement Fee	User Pay	\$ 5.00	\$ 4.70	\$ 0.47	\$ 5.00
Direct Debit Fee - 12 Month Memberships Only	User Pay	\$ 55.00	\$ 51.75	\$ 5.18	\$ 57.00
Membership Fob	User Pay			\$ -	\$ 10.00
Wrist Band	User Pay			\$ -	\$ 10.00
Fitness Passport					
- Swim/Gym/Class per visit per member	User Pay	\$ 6.00	\$ 5.65	\$ 0.56	\$ 6.50
* Discounts & Special Offers subject to General Managers discretion					
CentrePoint	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Swim School Programs					
Learn to Swim - 10 Week Term (includes pool entry)					
- First child	User Pay	\$ 127.00	\$ 131.45		\$ 132.00
- Subsequent children	User Pay	\$ 111.00	\$ 114.89		\$ 116.00

Swim Squad - 10 Week Term					
10 Week Term - Including Pool Entry Maximum 4 sessions per wk					
- 1 Session per week	User Pay	\$ 74.00	\$ 69.63	\$ 6.96	\$ 77.00
- 2 Sessions per week	User Pay	\$ 142.00	\$ 133.61	\$ 13.36	\$ 147.00
- 3 Sessions per week	User Pay	\$ 197.00	\$ 185.36	\$ 18.54	\$ 204.00
- 4 Sessions per week	User Pay	\$ 251.00	\$ 236.17	\$ 23.62	\$ 260.00
- 5 Sessions per week	User Pay	\$ 218.00	\$ 205.12	\$ 20.51	\$ 226.00
Intensive Holiday Lessons					
- Learn to swim per week	User Pay	\$ 83.00	\$ 78.10	\$ 7.81	\$ 86.00
- Swim squad per week	User Pay	\$ 56.00	\$ 52.69	\$ 5.27	\$ 58.00
Private Lessons					
- Learn to swim per half hour (1 adult or maximum 2 children)	User Pay	\$ 42.00	\$ 43.47		\$ 44.00
- Swim squad per hour (1 adult or maximum 2 children)	User Pay	\$ 42.00	\$ 39.52	\$ 3.95	\$ 44.00
- Fitness instructor per hour (1 adult or maximum 2 children)	User Pay	\$ 42.00	\$ 39.52	\$ 3.95	\$ 44.00
School Swimming Carnivals (Inc 2 x1Hr practice sessions)					
- Heritage Small Schools Swimming Carnival (TOTAL FEE)	User Pay	\$ 363.00	\$ 341.55	\$ 34.16	\$ 376.00
- Heritage PSSA District Swimming Carnival (TOTAL FEE)	User Pay	\$ 363.00	\$ 341.55	\$ 34.16	\$ 376.00
- St Josephs Catholic School	User Pay	\$ 363.00	\$ 341.55	\$ 34.16	\$ 376.00
- Millthorpe Public School	User Pay	\$ 623.00	\$ 586.19	\$ 58.62	\$ 645.00
- Blayney Public School	User Pay	\$ 623.00	\$ 586.19	\$ 58.62	\$ 645.00
- Blayney High School	User Pay	\$ 623.00	\$ 586.19	\$ 58.62	\$ 645.00
Venue Hire					
Scout Hall and Aerobic Room					
- Per Hour	User Pay	\$ 31.00	\$ 29.17	\$ 2.92	\$ 32.00
- Half Day (3-5hours)	User Pay	\$ 67.00	\$ 63.04	\$ 6.30	\$ 70.00
- Full Day	User Pay	\$ 130.00	\$ 122.32	\$ 12.23	\$ 135.00
Dry Courts					
- Per 1/2 Court per hour	User Pay	\$ 21.00	\$ 19.76	\$ 1.98	\$ 22.00
- Per Court per hour	User Pay	\$ 39.00	\$ 36.70	\$ 3.67	\$ 41.00
- Per Court per 1/2 day	User Pay	\$ 89.00	\$ 83.74	\$ 8.37	\$ 92.00
- Per Court per full day	User Pay	\$ 167.00	\$ 157.13	\$ 15.71	\$ 173.00
Lane Hire					
- 1 Lane per hour	User Pay	\$13.40 + Pool Ent	\$15.00 + Pool Entry	\$15.00 + Pool Ent	\$15.00 + Pool Ent
Tea and Coffee facilities					
- Per Person		\$ 2.00	\$ 1.88	\$ 0.19	\$ 2.00
Other					
Multi-Sports Competition					
- Player fee per person per term	User Pay	\$ 32.00	\$ 30.11	\$ 3.01	\$ 33.00
- Gold member player fee per person per term	User Pay	\$ 12.00	\$ 11.29	\$ 1.13	\$ 13.00
CentrePoint Birthday Parties					
Minimum 10 Children per Booking					
- Minimum cost (10 children)	User Pay	\$ 220.00	\$ 207.00	\$ 20.70	\$ 228.00
- Additional charge per Child	User Pay	\$ 22.00	\$ 20.70	\$ 2.07	\$ 23.00
Sporting Grounds		Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST
All Schools					2019/20 Total Fee
<150 Students					
- St Josephs Catholic School	User Pay	\$ 213.00	\$ 224.00	\$ 20.36	\$ 224.00
- Heritage Schools Group (Ex Bly PS & Mill PS)	User Pay	\$ 426.00	\$ 447.00	\$ 40.64	\$ 447.00
>150 Students					
- Blayney High School	User Pay	\$ 799.00	\$ 839.00	\$ 76.27	\$ 839.00
- Blayney Public School	User Pay	\$ 426.00	\$ 447.00	\$ 40.64	\$ 447.00
- Millthorpe Public School	User Pay	\$ 426.00	\$ 447.00	\$ 40.64	\$ 447.00

Seasonal Hire					
King George Oval					
- Blayney Cricket Club	User Pay	\$ 589.00	\$ 561.82	\$ 56.18	\$ 618.00
- Blayney Junior Rugby League	User Pay	\$ 1,403.00	\$ 1,339.09	\$ 133.91	\$ 1,473.00
- Blayney Rugby League	User Pay	\$ 2,200.00	\$ 2,100.00	\$ 210.00	\$ 2,310.00
- Blayney Rugby Union	User Pay	\$ 2,140.00	\$ 2,042.73	\$ 204.27	\$ 2,247.00
- Blayney Little Athletics	User Pay	\$ 589.00	\$ 561.82	\$ 56.18	\$ 618.00
Redmond Oval					
- Millthorpe Senior Cricket	User Pay	\$ 570.00	\$ 536.32	\$ 53.63	\$ 590.00
- Millthorpe Junior Cricket	User Pay	\$ 570.00	\$ 544.55	\$ 54.45	\$ 599.00
- Millthorpe Junior Soccer	User Pay	\$ 793.00	\$ 757.27	\$ 75.73	\$ 833.00
- Millthorpe Senior Soccer	User Pay	\$ 852.00	\$ 813.64	\$ 81.36	\$ 895.00
- Millthorpe Junior Rugby Union (inc. KGO-Gala Day)	User Pay	\$ 399.00	\$ 500.00	\$ 50.00	\$ 550.00
Dakers/Napier Oval					
- Blayney Cricket Club	User Pay	\$ 416.00	\$ 387.27	\$ 38.73	\$ 426.00
- Blayney Junior Soccer	User Pay	\$ 515.00	\$ 480.00	\$ 48.00	\$ 528.00
- Blayney Senior Soccer	User Pay	\$ 515.00	\$ 480.00	\$ 48.00	\$ 528.00
Stillingfleet Courts					
- Blayney Netball Association	User Pay	\$ 865.00	\$ 813.89	\$ 81.39	\$ 895.50
Carcoar Sportsground					
- Blayney Junior Rugby League	User Pay	\$ 440.00	\$ 410.00	\$ 41.00	\$ 451.00
- Central West Old Boys Rugby	User Pay	\$ 440.00	\$ 410.00	\$ 41.00	\$ 451.00
Specific Events					
Redmond Oval					
- Millthorpe Markets*	User Pay	\$ 1,246.00	\$ 2,100.00	\$ 190.91	\$ 2,100.00
* Includes cleaning of amenities, line marking etc.					
Sporting Grounds	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Casual Hire (per day or part thereof)					
Redmond Oval					
- Casual Hire (inc Toilets/Changerooms/Canteen)	User Pay	\$ 543.00	\$ 510.91	\$ 51.09	\$ 562.00
PLUS Cleaning Deposit	User Pay	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
PLUS Key Deposit	User Pay	\$ 100.00	\$ 100.00		\$ 100.00
PLUS Power & Lighting (as requested)	User Pay	\$ 186.00	\$ 175.01	\$ 17.50	\$ 192.50
King George Oval					
- Casual Hire (inc Toilets/Changerooms/Canteen)	User Pay	\$ 543.00	\$ 510.91	\$ 51.09	\$ 562.00
PLUS Cleaning Deposit	User Pay	\$ 100.00	\$ 100.00		\$ 100.00
PLUS Key Deposit	User Pay	\$ 100.00	\$ 100.00		\$ 100.00
PLUS Power & Lighting (as requested)	User Pay	\$ 186.00	\$ 175.01	\$ 17.50	\$ 192.50
Napier Oval					
- Casual Hire (inc Toilets/Changerooms)	User Pay	\$ 501.00	\$ 471.40	\$ 47.14	\$ 518.50
PLUS Cleaning Deposit	User Pay	\$ 100.00	\$ 100.00		\$ 100.00
PLUS Key Deposit	User Pay	\$ 100.00	\$ 100.00		\$ 100.00
PLUS Power & Lighting (as requested)	User Pay	\$ 186.00	\$ 175.01	\$ 17.50	\$ 192.50
Dakers Oval & Other Recreational Facilities					
- Casual Hire	User Pay	\$ 402.00	\$ 378.25	\$ 37.82	\$ 416.00
PLUS Cleaning Deposit	User Pay	\$ 100.00	\$ 100.00		\$ 100.00
PLUS Key Deposit	User Pay	\$ 100.00	\$ 100.00		\$ 100.00
All Recreational Facilities					
- Booking Cancellation Fee (all facilities)	User Pay	\$ 88.00	\$ 82.80	\$ 8.28	\$ 91.00
- Personal Training Facility Access Charge*	User Pay	\$ 125.00	\$ 117.61	\$ 11.76	\$ 129.50
PLUS Key Deposit	User Pay	\$ 100.00	\$ 100.00		\$ 100.00
* All Parks, Gardens & Outdoor Facilities (excluding King George Oval & Redmond Oval)					

Casual Hire (per day or part thereof)					
Parks & Gardens	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Heritage Park					
- Park Hire Fee (Fetes, Gala Day or Festivals)	User Pay	\$ 408.00	\$ 383.89	\$ 38.39	\$ 422.50
- Amphitheatre Hire (Exclusive Use - Schools & Not for Profit Community Organisations)					
- Amphitheatre Hire (Exclusive Use - Others)	User Pay	\$ 104.00	\$ 97.85	\$ 9.79	\$ 107.50
PLUS Power (As requested)	User Pay	\$ 43.00	\$ 40.46	\$ 4.05	\$ 44.50
- RTA Sanctioned Road Safety Events	User Pay	\$ -			
PLUS Cleaning Deposit	User Pay	\$ 100.00	\$ 100.00		\$ 100.00
- Car park/BBQ Shelter Power Access Fee (daylight hours only)	User Pay	\$ 19.00	\$ 17.88	\$ 1.79	\$ 19.50
PLUS Cleaning Deposit	User Pay	\$ 100.00	\$ 100.00		\$ 100.00
PLUS Key Deposit	User Pay	\$ 100.00	\$ 100.00		\$ 100.00
Cleaning Fee is refundable if the facility is left clean to Council's satisfaction.					
Blayney Showground	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Seasonal Hire					
- Blayney Junior Soccer	User Pay	\$ 570.00	\$ 544.55	\$ 54.45	\$ 599.00
- Blayney Senior Soccer	User Pay	\$ 852.00	\$ 813.64	\$ 81.36	\$ 895.00
- Carcoar & District Pony Club	User Pay	\$ 522.00	\$ 498.18	\$ 49.82	\$ 548.00
- Central West Dressage	User Pay	\$ 800.00	\$ 763.64	\$ 76.36	\$ 840.00
- Blayney Harness Racing Trainers	User Pay	\$ 234.00	\$ 223.64	\$ 22.36	\$ 246.00
- Orange Equestrian Club	User Pay	\$ 800.00	\$ 763.64	\$ 76.36	\$ 840.00
Casual Hire (per day or part thereof)					
- Showground area per event (Note - excludes Pavilion Hire)	User Pay	\$ 429.00	\$ 403.65	\$ 40.37	\$ 444.00
PLUS Security Deposit	User Pay	\$ 700.00	\$ 700.00		\$ 700.00
PLUS Key Deposit	User Pay	\$ 100.00	\$ 100.00		\$ 100.00
- Equestrian area per event (Note - excludes Pavilion Hire)	User Pay	\$ 175.00			\$ 175.00
PLUS Security Deposit		\$ 300.00			\$ 300.00
PLUS Key Deposit		\$ 100.00			\$ 100.00
- Pavilion Hire	User Pay	\$ 357.00	\$ 335.90	\$ 33.59	\$ 369.50
PLUS Security Deposit	User Pay	\$ 300.00	\$ 300.00		\$ 300.00
PLUS Cleaning Deposit	User Pay	\$ 100.00	\$ 100.00		\$ 100.00
PLUS Key Deposit	User Pay	\$ 100.00	\$ 100.00		\$ 100.00
Cleaning Fee is refundable if the facility is left clean to Council's satisfaction.					
Specific Events					
- Blayney A & P Association Show	User Pay	\$ 1,528.00	\$ 1,458.18	\$ 145.82	\$ 1,604.00
- Blayney Harness Racing	User Pay	\$ 474.00	\$ 452.73	\$ 45.27	\$ 498.00
- Club Event (associated with an approved event)	User Pay	\$ 175.00	\$ 167.27	\$ 16.73	\$ 184.00
- Other Events		Contract Price	Contract Price	Contract Price	Contract Price

Mining, Manufacturing & Construction	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Section 735A / 1212P Application					
Outstanding Notices Certificate	Statutory **	\$ 120.00	\$ 120.00	\$ -	\$ 120.00
Transport & Communication	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Contributions to Works – Council Programmed Works					
- Kerb & Guttering (per lineal metre)	Regulatory	50% of cost	50% of cost	50% of cost	50% of cost
- Foot paving (per square metre)	Regulatory	50% of cost	50% of cost	50% of cost	50% of cost
<i>Recovery of Costs from adjacent owners in accordance with S.217 of the Roads Act, 1993.</i>					
Road Opening Permit					
The charges shall apply to all organisations/utilities (application plus applicable restoration).	User Pay	\$ 140.50	\$ 132.20	\$ 13.22	\$ 145.50
Restoration Charge:					
- Concrete Road Pavements (per m2)*	User Pay	\$ 387.00	\$ 364.13	\$ 36.41	\$ 400.50
- Concrete Footpaths (per m2)*	User Pay	\$ 155.00	\$ 145.84	\$ 14.58	\$ 160.50
- Residential Driveways (per m2)*	User Pay	\$ 209.00	\$ 196.65	\$ 19.67	\$ 216.50
- Bitumen surface on all bases (per m2)*	User Pay	\$ 171.00	\$ 160.90	\$ 16.09	\$ 177.00
- Gravel Roads / Footpaths (per m2)*	User Pay	\$ 110.00	\$ 103.50	\$ 10.35	\$ 114.00
- Kerb & Gutter (per m)*	User Pay	\$ 171.00	\$ 160.90	\$ 16.09	\$ 177.00
- Turfed Footpaths (per m2)*	User Pay	\$ 104.00	\$ 97.85	\$ 9.79	\$ 107.50
- Block paved Footpaths (per m2)*	User Pay	\$ 253.00	\$ 238.05	\$ 23.81	\$ 262.00
* Minimum Charge 5m2					
Economic Affairs	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Visitor Information Centre Café (Per Lease Agreement)	User Pay	Market Rental	Market Rental	Market Rental	Market Rental
Private Works					
- Direct Costs including labour on-costs + 30% surcharge	User Pay	Actual Cost +	Actual Cost + 30%	Actual Cost +	Actual Cost +
Gravel Sales					
Uncrushed material (All Quarries)					
Ex Pit (per tonne)	User Pay	\$ 11.00	\$ 10.35	\$ 1.04	\$ 11.50
0-9km (per tonne)	User Pay	\$ 16.00	\$ 15.05	\$ 1.51	\$ 16.50
10-19km (per tonne)	User Pay	\$ 21.00	\$ 19.76	\$ 1.98	\$ 21.50
20-29km (per tonne)	User Pay	\$ 26.00	\$ 24.46	\$ 2.45	\$ 27.00
Crushed material inc. Rubble (Whites and Cadia)					
Ex Pit (per tonne)	User Pay	\$ 22.00	\$ 20.70	\$ 2.07	\$ 23.00
0-9km (per tonne)	User Pay	\$ 27.00	\$ 25.40	\$ 2.54	\$ 28.00
10-19km (per tonne)	User Pay	\$ 32.00	\$ 30.11	\$ 3.01	\$ 33.00
20-29km (per tonne)	User Pay	\$ 37.00	\$ 34.81	\$ 3.48	\$ 38.50
Wet Plant Hire Rates for Private Works (per hour during normal hours)					
- Water Cart	User Pay	\$ 139.00	\$ 130.79	\$ 13.08	\$ 144.00
- Grader Cat 12 Series	User Pay	\$ 177.00	\$ 166.54	\$ 16.65	\$ 183.00
- Loader	User Pay	\$ 171.50	\$ 161.37	\$ 16.14	\$ 177.50
- Backhoe	User Pay	\$ 139.00	\$ 130.79	\$ 13.08	\$ 144.00
- Roller Dynapac	User Pay	\$ 134.00	\$ 126.08	\$ 12.61	\$ 138.50
- Roller Multi Tyred	User Pay	\$ 204.00	\$ 191.95	\$ 19.19	\$ 211.00
- Tractor/Mower/Slasher	User Pay	\$ 134.00	\$ 126.08	\$ 12.61	\$ 138.50
- Kanga Mini Loader	User Pay	\$ 195.00	\$ 183.48	\$ 18.35	\$ 202.00
- Front Deck Mower	User Pay	\$ 110.00	\$ 103.50	\$ 10.35	\$ 114.00
- Street Sweeper	User Pay	\$ 139.00	\$ 130.79	\$ 13.08	\$ 144.00
- Sewer Jetta (2 x Works Operators)	User Pay	\$ 259.00	\$ 243.70	\$ 24.37	\$ 268.00
- Pipe CTV Crawler	User Pay	\$ 231.00	\$ 217.35	\$ 21.74	\$ 239.00
Truck Hire Rates					
- 12 Tonne Tipper	User Pay	\$ 146.00	\$ 137.37	\$ 13.74	\$ 151.00
- 30 Tonne Truck & Trailer	User Pay	\$ 184.00	\$ 173.13	\$ 17.31	\$ 190.50

Developer Contributions	Pricing Principle	2018/19 Total Fee	Base Fee	2019/20 GST	2019/20 Total Fee
Section 7.11 Contributions					
Residential accommodation development resulting in additional dwelling or lot (per new dwelling or allotment)	User Pay	\$ 6,217.00	\$ 6,434.60		\$ 6,434.50
Heavy haulage developments					
- Regional Sealed Road (per ESA per km)	User Pay	\$ 0.21	\$ 0.22		\$ 0.22
- Local Sealed Road (per ESA per km)	User Pay	\$ 0.35	\$ 0.36		\$ 0.36
- Local Gravel Road (per ESA per km)	User Pay	\$ 0.21	\$ 0.22		\$ 0.22
Section 7.12 Levies					
Development that is not type A or B and where the proposed cost of carrying out the development is:					
- is more than \$100,000 and up to and including \$200,000	User Pay	0.5% of that cost	0.5% of that cost	0.5% of that cost	0.5% of that cost
- is more than \$200,000	User Pay	1% of that cost	1% of that cost	1% of that cost	1% of that cost
LGA Sect. 64 - Water Management Act 2000 - s305 - Contributions for water supply Infrastructure					
- Developer Charges for Millthorpe Sewerage Scheme (per new dwelling or lot)	User Pay	\$ 7,452.00	\$ 7,712.82		\$ 7,713.00
- Developer Charges for Blayney Sewerage Scheme (per new dwelling or lot)	User Pay	\$ 2,833.00	\$ 2,932.16		\$ 2,932.00
Notes to Developer Contributions					
1. The development and implementation of a new Contribution Plan for Blayney Shire, under the provision of Sections 7.11 and 7.12 of the Environmental Planning and Assessment Act 1979 was undertaken by Council in 2013. The Blayney Local Infrastructure Contribution Plan 2012 was adopted by Council on 12 September 2013.					
2. Also refer to development exclusions identified in clause 2.8 of the Blayney Local Infrastructure Contributions Plan 2013.					
3. ESA means Equivalent Standard Axle					